

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-46/NPGCL-2005//1929-32 October 3, 2013

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.09.2013 and 30.09.2013 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of September 2013. The block-wise revised fuel cost component for NPGCL applicable w.e.f September 15, 2013 and September 30, 2013 is indicated hereunder:

Blocks	Description	Revised Fuel Cost	Revised Fuel Cost		
		Component Rs./kWh	Component Rs./kWh		
		Furnace Oil			
		w.e.f September 15, 2013	w.e.f September 30, 2013		
I	Muzaffargarh Units 1,2,3	19.7359	19.9506		
II	Muzaffargarh Unit 4	19.5598	19.7726		
III	Muzaffargarh Units 5,6	22.2420	22.4839		

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.

AUTHORITY

(Habibullah Khilji) Member

(Maj. Rtd. Haroon Rashid) Member

(Khawaja Muhammad Naeem)
Vice Chairman

NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of September 2013

Fuel Price	Unit	Reference	Previous	1st fortnight of September	2nd fortnight of September
Furnace Oil	Rs./M.Ton	20,050.00	71,917.00	74,640.00	75,452.00

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
	_	Component Rs./kWh	Component Rs./kWh	w.e.f 15-9-2013	w.e.f 30-9-2013
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
1	Muzaffargarh Units 1,2,3	5.3015	19.0159	19.7359	19.9506
II	Muzaffargarh Unit 4	5.2542	18.8462	19.5598	19.7726
Ш	Muzaffargarh Units 5,6	5.9747	21.4305	22.2420	22.4839

M. Siglis

