

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-46/NPGCL-2005/2131-34 March 5, 2013

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.02.2014 and 28.02.2014 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain

CC:

- 1. Secretary. Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of February 2014. The block-wise revised fuel cost component for NPGCL applicable w.e.f 15th February, 2014 and 28th February 2014 is indicated hereunder:

Blocks	Description	Revised Fuel Cost	Revised Fuel Cost		
		Component Rs./kWh	Component Rs./kWh		
		Furnace Oil			
		w.e.f February 15, 2014	w.e.f February 28, 2014		
I	Muzaffargarh Units 1,2,3	19.0793	18.5283		
II	Muzaffargarh Unit 4	18.9091	18.3630		
III	Muzaffargarh Units 5,6	21.5021	20.8811		

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I.**

AUTHORITY

(Habibullah Khilji) Member

(Maj. Rtd. Haroon Rashid)

Member

(Khawaja Muhammad Naeem)

Vice Chairman



NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of February 2014

Fuel Price	Unit	Reference	Previous	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton	20,050.00	72,352.00	72,157.00	70,073.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
1	Muzaffargarh Units 1,2,3	5.3015	19.1309	19.0793	18.5283
II	Muzaffargarh Unit 4	5.2542	18.9602	18.9091	18.3630
III	Muzaffargarh Units 5,6	5.9747	21.5602	21.5021	20.8811



