

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-46/NPGCL-2005/ 2982-26 March 27, 2013

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.03.2014 and 31.03.2014 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. General Manager, Central Power Purchasing Agency (CPPA) 106-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of March 2014. The block-wise revised fuel cost component for NPGCL applicable w.e.f 15th March, 2014 and 31st March 2014 is indicated hereunder:

Blocks	Description	Revised Fuel Cost	Revised Fuel Cost Component Rs./kWh		
		Component Rs./kWh			
		Furnace Oil			
		w.e.f March 15, 2014	w.e.f March 31, 2014		
I	Muzaffargarh Units 1,2,3	19.8191	18.1982		
II	Muzaffargarh Unit 4	19.6423	18.0358		
III	Muzaffargarh Units 5,6	22.3358	20.5090		

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.

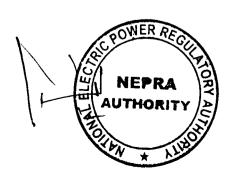
AUTHORITY

(Habibullah Khilji) Member

(Maj. Rtd. Haroon Rashid) Member

(Khawaja Muhammad Naeem)

Vice Chairman



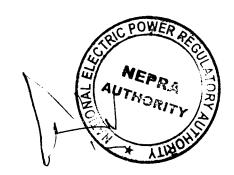
NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of March 2014

Γ	Fuel Price	Unit	Reference	Previous	1st fortnight	2nd fortnight
r	Furnace Oil	Rs./M.Ton	20,050.00	70,073.00	74,954.75	68,824.55

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh	
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil	
1	Muzaffargarh Units 1,2,3	5.3015	18.5283	19.8191	18.1982	
II	Muzaffargarh Unit 4	5.2542	18.3630	19.6423	18.0358	
Ш	Muzaffargarh Units 5,6	5.9747	20.8811	22.3358	20.5090	



M. Salling