



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Web: www.nepra.org.pk, E-mail: info@nepra.org.pk

No. NEPRA/TRF-46/NPGCL-2005/4354-58
April 30, 2013

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.04.2014 and 30.04.2014 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. General Manager, Central Power Purchasing Agency (CPPA)
106-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore



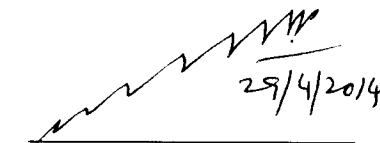
**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER
GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)**

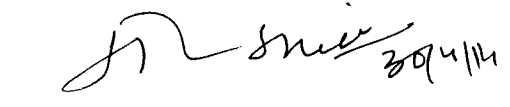
Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of April 2014. The block-wise revised fuel cost component for NPGCL applicable w.e.f April 15, 2014 and April 30, 2014 is indicated hereunder:

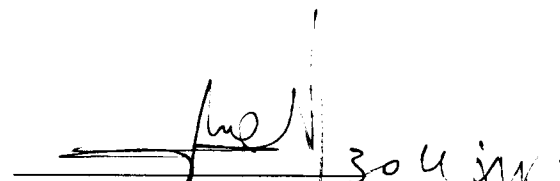
Blocks	Description	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	
		w.e.f April 15, 2014	w.e.f April 30, 2014
I	Muzaffargarh Units 1,2,3	17.5325	15.9349
II	Muzaffargarh Unit 4	17.3761	15.7927
III	Muzaffargarh Units 5,6	19.7588	17.9584

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.

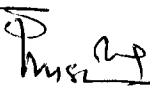
AUTHORITY


(Habibullah Khilji)
Member


(Maj. Rtd. Haroon Rashid)
Member


(Khawaja Muhammad Naeem)
Vice Chairman




30.04.14

NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of April 2014

Fuel Price	Unit	Reference	Previous	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton	20,050.00	68,824.55	66,307.08	60,265.00

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost	Revised Fuel Cost
		Component Rs./kWh	Component Rs./kWh	Component Rs./kWh	Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	18.1982	17.5325	15.9349
II	Muzaffargarh Unit 4	5.2542	18.0358	17.3761	15.7927
III	Muzaffargarh Units 5,6	5.9747	20.5090	19.7588	17.9584

