



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-46/NPGCL-2005/10526-30

September 12, 2014

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh


Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.08.2014 and 31.08.2014 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. General Manager, Central Power Purchasing Agency (CPPA)
229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore


(Naweed Illahi Shaikh)
12/09/14



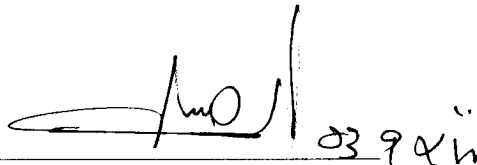
**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER
GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)**

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of August 2014. The block-wise revised fuel cost component for NPGCL applicable w.e.f August 15, 2014 and August 31, 2014 is indicated hereunder:

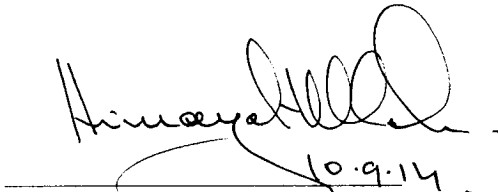
Blocks	Description	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	
		w.e.f August 15, 2014	w.e.f August 31, 2014
I	Muzaffargarh Units 1,2,3	18.2007	18.1882
II	Muzaffargarh Unit 4	18.0383	18.0260
III	Muzaffargarh Units 5,6	20.5119	20.4978
V	Faisalabad Units 1, 2	-	24.2190

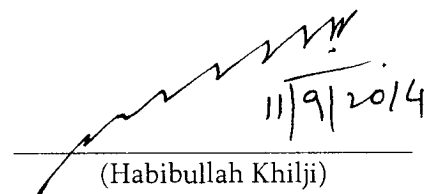
The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.

AUTHORITY


(Khawaja Muhammad Naeem)
Member


(Maj. Rtd. Haroon Rashid)
Member


(Himayat Ullah Khan)
Member


(Habibullah Khilji)
Vice Chairman



NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of August 2014

Fuel Price	Unit	Reference	Previous	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton				
Muzaffargarh		20,050.00	69,447.52	68,834.23	68,787.02
Faisalabad		20,300.00	69,427.00	-	68,775.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 15-08-2014	Revised Fuel Cost Component Rs./kWh w.e.f 31-08-2014
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	18.3629	18.2007	18.1882
II	Muzaffargarh Unit 4	5.2542	18.1991	18.0383	18.0260
III	Muzaffargarh Units 5,6	5.9747	20.6947	20.5119	20.4978
V	SPS Faisalabad Units 1,2	7.1486	24.4486	-	24.2190

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