



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-46/NPGCL-2005/17141-17143
December 31, 2014

Subject: Decision of the Authority relating to the Tariff Adjustment of Northern Power Generation Co. Ltd. (NPGCL) for Variation in CPI w.e.f. 1st January 2015 - (Case No. NEPRA/TRF-46/NPGCL-2005)

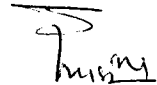
Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in Northern Power Generation Co. Ltd.'s tariff on account of CPI variation w.e.f. 1st January 2015 in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that revised Escalable part of NPGCL tariff relating to CPI to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above


(Syed Safeer Hussain)
31.12.14

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



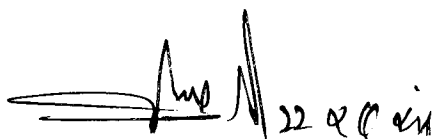
**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF
NORTHERN POWER GENERATION COMPANY LIMITED FOR VARIATION IN CPI,
W.E.F.1st January, 2015**

- Pursuant to the Authority's determination in Case No. NEPRA/TRF-46/NPGCL-2005 & Authority's decision dated 15th May 2012 the tariff of Northern Power Generation Company Limited (NPGCL) is subject to adjustment in Escalable Component of Capacity Purchase Price to compensate for variation in the Consumer Price Index (CPI) notified by Federal Bureau of Statistics.
- The Tariff has therefore been accordingly revised w.e.f 1st January 2015. The revised Escalable part of Capacity Purchase Price of NPGCL is indicated hereunder:

		Rev. Reference	Previous 1-7-2014	Revised 1-01-2015
		Rs./kW/Month	Rs./kW/Month	Rs./kW/Month
	Escalable CPP			
	Administration & Establishment Cost	81.3309	104.0217	106.8432
	Insurance and Regulatory Cost	5.9266	7.5800	7.7856
	Other income	(15.4041)	(19.7017)	(20.2361)
A	Total Escalable CPP	71.8534	91.8999	94.3927
B	Non-Escalable CPP	182.1886	182.1886	182.1886
	Total Capacity Purchase Price (A+B)	254.0420	274.0885	276.5813

- The revised Escalable part of (NPGCL) tariff relating to CPI to be notified in the official Gazette is attached as **Annex-I**.

AUTHORITY



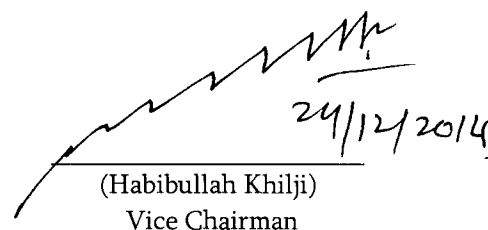
(Khawaja Muhammad Naeem)
Member

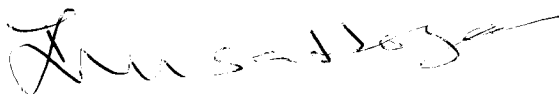
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(Maj (R) Haroon Rashid)
Member

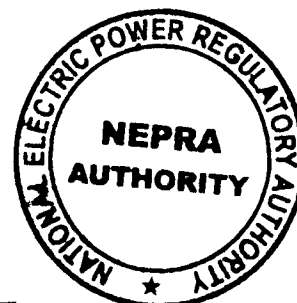
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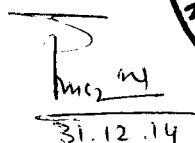
(Himayat Ullah Khan)
Member


24/12/2014
(Habibullah Khilji)
Vice Chairman



Brig (R) Tariq Saddozai
Chairman




31.12.14

**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF NORTHERN POWER
GENERATION COMPANY LIMITED FOR VARIATION IN CPI w.e.f 1st January 2015**

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	Total Capacity Purchase Price (A+B)	254.0420	274.0885	276.5813

Reference CPI = 151.33

previous CPI = 193.55

Revised CPI = 198.80

