



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Web: www.nepra.org.pk, E-mail: info@nepra.org.pk

No. NEPRA/TRF-46/NPGCL-2005/01-03
January 1, 2014

Subject: Decision of the Authority relating to the Tariff Adjustment of Northern Power Generation Co. Ltd. (NPGCL) for Variation in CPI w.e.f. January 1, 2014 - (Case No. NEPRA/TRF-46/NPGCL-2005)

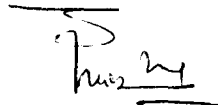
Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in Northern Power Generation Co. Ltd.'s tariff on account of CPI variation w.e.f. January 1, 2014 in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above


(Syed Safeer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.



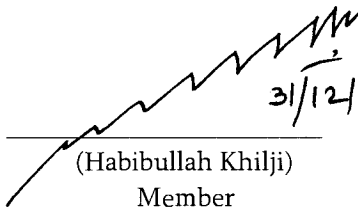
**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF
NORTHERN POWER GENERATION COMPANY LIMITED FOR VARIATION IN CPI,
W.E.F. 1st JANUARY, 2014**

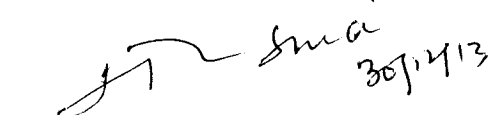
1. Pursuant to the Authority's determination in Case No. NEPRA/TRF-46/NPGCL-2005 & Authority's decision dated 15th May 2012 the tariff of Northern Power Generation Company Limited (NPGCL) is subject to adjustment in Escalable Component of Capacity Purchase Price to compensate for variation in the Consumer Price Index (CPI) notified by Federal Bureau of Statistics.
2. The Tariff has therefore been accordingly revised w.e.f 1st January 2014. The revised Escalable part of Capacity Purchase Price of NPGCL is indicated hereunder:

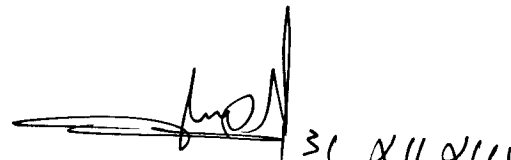
		Revised Reference	Revised w.e.f 01-01-2014
		Rs./kW/Month	Rs./kW/Month
	Escalable CPP		
	Administration & Establishment Cost	81.3309	102.7640
	Insurance and Regulatory Cost	5.9266	7.4884
	Other income	(15.4041)	-19.4636
A	Total Escalable CPP	71.8534	90.7889
B	Non-Escalable CPP	182.1886	182.1886
	Total Capacity Purchase Price (A+B)	254.0420	272.9775

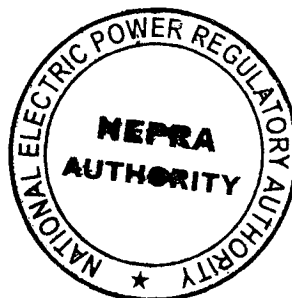
3. The revised Escalable part of (NPGCL) tariff relating to CPI to be notified in the official Gazette is attached as **Annex-I**.


AUTHORITY


(Habibullah Khilji)
Member


(Maj. Rtd. Haroon Rashid)
Member


(Khawaja Muhammad Naeem)
Vice Chairman




01.01.2014

**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF NORTHERN POWER
GENERATION COMPANY LIMITED FOR VARIATION IN CPI w.e.f 1st January 2014**

		Rev. Reference	Previous	Revised
		Rs./kW/Month	Rs./kW/Month	Rs./kW/Month
	Escalable CPP			
	Administration & Establishment Cost	81.3309	96.0138	102.7640
	Insurance and Regulatory Cost	5.9266	6.9965	7.4884
	Other income	(15.4041)	(18.1850)	-19.4636
A	Total Escalable CPP	71.8534	84.8252	90.7889
B	Non-Escalable CPP	182.1886	182.1886	182.1886
	Total Capacity Purchase Price (A+B)	254.0420	267.0138	272.9775

