

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Ataturk Avenue (East) G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600021 Web: www.nepra.org.pk, E-mail: info@nepra.org.pk

No. NEPRA/TRF-46/NPGCL-2005/ 9003-9008 August 7, 2014

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.07.2014 and 31.07.2014 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain

CC:

- 1. Secretary, Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. General Manager, Central Power Purchasing Agency (CPPA) 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore



# DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of July 2014. The block-wise revised fuel cost component for NPGCL applicable w.e.f July 15, 2014 and July 31, 2014 is indicated hereunder:

Blocks	Description	Revised Fuel Cost	Revised Fuel Cost Component Rs./kWh		
		Component Rs./kWh			
		Furnace Oil			
		w.e.f July 15, 2014	w.e.f July 31, 2014		
I	Muzaffargarh Units 1,2,3	18.4143	18.3629		
II	Muzaffargarh Unit 4	18.2500	18.1991		
III	Muzaffargarh Units 5,6	20.7526	20.6947		

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.

#### AUTHORITY

(Khawaja Muhammad Naeem)

Member

(Maj. Rtd. Haroon Rashid)

Member

(Habibullah Khilji) Vice Chairman



## NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

### Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of July 2014

Fuel Price	Unit	Reference	Previous	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton	20,050.00	69,840.18	69,642.09	69,447.52

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Component Rs./kWh	Component Rs./kWh	w.e.f 15-07-2014	w.e.f 31-07-2014
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
	Muzaffargarh Units 1,2,3	5.3015	18.4667	18.4143	18.3629
<del></del>	Muzaffargarh Unit 4	5.2542	18.3020	18.2500	18.1991
III	Muzaffargarh Units 5,6	5.9747	20.8117	20.7526	20.6947



