



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Ataturk Avenue (East) G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600021
Web: www.nepra.org.pk, E-mail: info@nepra.org.pk

No. NEPRA/TRF-46/NPGCL-2005/7318-7320
June 30, 2014

Subject: Decision of the Authority relating to the Tariff Adjustment of Northern Power Generation Co. Ltd. (NPGCL) for Variation in CPI w.e.f. July 1, 2014 - (Case No. NEPRA/TRF-46/NPGCL-2005)

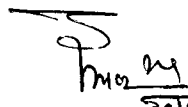
Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in Northern Power Generation Co. Ltd.'s tariff on account of CPI variation w.e.f. July 1, 2014 in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that revised Escalable part of NPGCL tariff relating to CPI to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above


(Syed Safeer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



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No. NEPRA/TRF-46/NPGCL-2005/7321

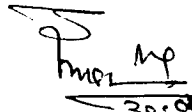
June 30, 2014

Chief Executive Officer
Northern Power Generation Company Ltd.
Thermal Power Station
Muzaffargarh

Subject: Decision of the Authority relating to the Tariff Adjustment of Northern Power Generation Co. Ltd. (NPGCL) for Variation in CPI w.e.f. January 1, 2014 - (Case No. NEPRA/TRF-46/NPGCL-2005)

The Authority has made its Decision on the subject matter. The Decision has been sent to Ministry of Water & Power for notification in the official Gazette vide letter No. NEPRA/TRF-46/NPGCL-2005/7318-7320 dated 30.06.2014. A copy of the Decision is served herewith.

Enclosure: As above


(Syed Safeer Hussain)



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No. NEPRA/TRF-46/NPGCL-2005/7322

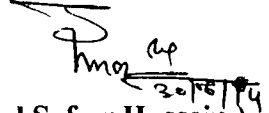
June 30, 2014

General Manager
Chief Operating Officer
Central Power Purchasing Agency (CPPA)
229-WAPDA House
Shahrah-e-Quaid-e-Azam
Lahore

Subject: **Decision of the Authority relating to the Tariff Adjustment of Northern Power Generation Co. Ltd. (NPGCL) for Variation in CPI w.e.f. January 1, 2014 - (Case No. NEPRA/TRF-46/NPGCL-2005)**

The Authority has made its Decision on the subject matter. The Decision has been sent to Ministry of Water & Power for notification in the official Gazette vide letter No. NEPRA/TRF-46/NPGCL-2005/7318-7320 dated 30.06.2014. A copy of the Decision is served herewith.

Enclosure: As above


(Syed Safeer Hussain)



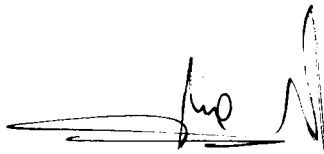
**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF
NORTHERN POWER GENERATION COMPANY LIMITED FOR VARIATION IN CPI,
W.E.F.1st JULY, 2014**

1. Pursuant to the Authority's determination in Case No. NEPRA/TRF-46/NPGCL-2005 & Authority's decision dated 15th May 2012 the tariff of Northern Power Generation Company Limited (NPGCL) is subject to adjustment in Escalable Component of Capacity Purchase Price to compensate for variation in the Consumer Price Index (CPI) notified by Federal Bureau of Statistics.
2. The Tariff has therefore been accordingly revised w.e.f 1st July 2014. The revised Escalable part of Capacity Purchase Price of NPGCL is indicated hereunder:

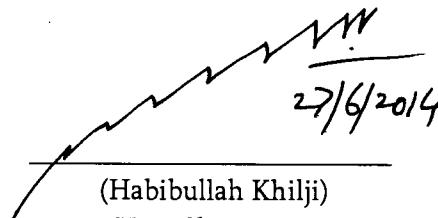
		Revised Reference	Revised w.e.f 01-07-2014
		Rs./kW/Month	Rs./kW/Month
	Escalable CPP		
	Administration & Establishment Cost	81.3309	104.0217
	Insurance and Regulatory Cost	5.9266	7.5800
	Other income	(15.4041)	-19.7017
A	Total Escalable CPP	71.8534	91.8999
B	Non-Escalable CPP	182.1886	182.1886
	Total Capacity Purchase Price (A+B)	254.0420	274.0885

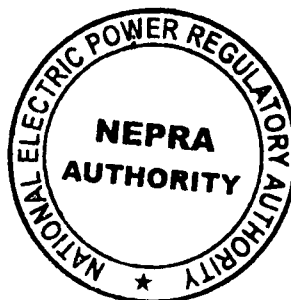
3. The revised Escalable part of (NPGCL) tariff relating to CPI to be notified in the official Gazette is attached as **Annex-I**.

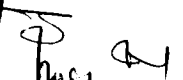
AUTHORITY


(Khawaja Muhammad Naeem)
Member


(Maj. Rtd. Haroon Rashid)
Member


(Habibullah Khilji)
Vice Chairman




30.06.14

**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF NORTHERN POWER
GENERATION COMPANY LIMITED FOR VARIATION IN CPI w.e.f 1st July 2014**

		Rs./kW/Month	Previous	Revised
		Rs./kW/Month	Rs./kW/Month	Rs./kW/Month
	Escalable CPP			
	Administration & Establishment Cost	81.3309	102.7640	104.0217
	Insurance and Regulatory Cost	5.9266	7.4884	7.5800
	Other income	(15.4041)	(19.4636)	(19.7017)
A	Total Escalable CPP	71.8534	90.7889	91.8999
B	Non-Escalable CPP	182.1886	182.1886	182.1886
	Total Capacity Purchase Price (A+B)	254.0420	272.9775	274.0885

Reference CPI = 151.33

Previous CPI = 191.21

Revised CPI = 193.55

7. S. S. S.

