



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

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No. NEPRA/TRF-46/NPGCL-2005/12883-12887

October 16, 2014

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.09.2014 and 30.09.2014 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above


(Naweed Illahi Shaikh) 16/10/14

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. General Manager, Central Power Purchasing Agency (CPPA)
229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore




DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)


Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of September 2014. The block-wise revised fuel cost component for NPGCL applicable w.e.f September 15, 2014 and September 30, 2014 is indicated hereunder:

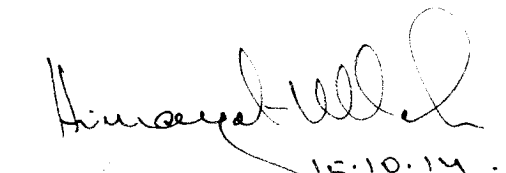
Blocks	Description	Revised Fuel Cost Component Rs./kWh	
		Furnace Oil	
		w.e.f September 15, 2014	w.e.f September 30, 2014
I	Muzaffargarh Units 1,2,3	19.0510	19.7976
II	Muzaffargarh Unit 4	18.8811	19.6210
III	Muzaffargarh Units 5,6	21.4702	22.3116
V	Faisalabad Units 1, 2	25.4547	-


The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.

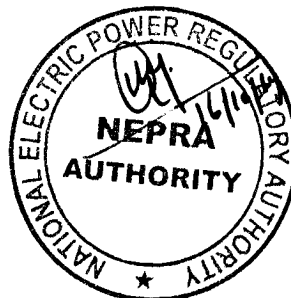
AUTHORITY


(Khawaja Muhammad Naeem)
Member


(Maj. Rtd. Haroon Rashid)
Member


(Himayat Ullah Khan)
Member


(Habibullah Khilji)
Vice Chairman



NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of September 2014

Fuel Price	Unit	Reference	Previous	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton				
Muzaffargarh		20,050.00	68,787.02	72,050.08	74,873.50
Faisalabad		20,300.00	68,775.00	72,284.00	

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 15-09-2014	Revised Fuel Cost Component Rs./kWh w.e.f 30-09-2014
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	18.1882	19.0510	19.7976
II	Muzaffargarh Unit 4	5.2542	18.0260	18.8811	19.6210
III	Muzaffargarh Units 5,6	5.9747	20.4978	21.4702	22.3116
V	SPS Faisalabad Units 1,2	7.1486	24.2190	25.4547	-

