

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-46/NPGCL-2005/2785-89 March 4, 2015

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable w.e.f. 15.02.2015 and 28.02.2015 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge on account of fuel price variation for Furnace Oil in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. General Manager, Central Power Purchasing Agency (CPPA) 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of February 2015. The block-wise revised fuel cost component for NPGCL applicable w.e.f February 15, 2015 and February 28, 2015 is indicated hereunder:

Blocks	Description	Revised Fuel Cost	Revised Fuel Cost	
		Component Rs./kWh	Component Rs./kWh	
		Furnace Oil		
		w.e.f February 15, 2015	w.e.f February 28, 2015	
1	Muzaffargarh Units 1,2,3	8.9610	11.3276	
2	Muzaffargarh Unit 4	8.8810	11.2265	
3	Muzaffargarh Units 5,6	10.0989	12.7660	

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I.**

AUTHORITY

(Khawaja Muhammad Naeem)

Member

(Maj. Rtd. Haroon Rashid)

Member

(Himayat Ullah Khan)

Member

(Habibullah Khilji)

Vice Chairman

(Brig. Rtd. Tariq Saddozai)

Chairman

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NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of February 2015

Fuel Price	Unit	Reference	Previous	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton				
Muzaffargarh		20,050.00	35,570.94	33,890.00	42,840.30

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh w.e.f 31-01-2015	Revised Fuel Cost Component Rs./kWh w.e.f 15-02-2015	Revised Fuel Cost Component Rs./kWh w.e.f 28-02-2015
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
1	Muzaffargarh Units 1,2,3	5.3015	9.4055	8.9610	11.3276
2	Muzaffargarh Unit 4	5.2542	9.3215	8.8810	11.2265
3	Muzaffargarh Units 5.6	5.9747	10.5998	10.0989	12.7660

