



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

No. NEPRA/TRF-46/NPGCL-2005/10327-10329
July 9, 2015

Subject: Decision of the Authority relating to the Tariff Adjustment of Northern Power Generation Co. Ltd. (NPGCL) for Variation in CPI w.e.f. 1st July 2015 - (Case No. NEPRA/TRF-46/NPGCL-2005)

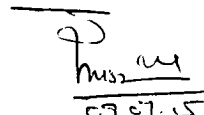
Dear Sir,

Please find enclosed herewith the subject decision of the Authority (02 pages) relating to the tariff adjustment of Northern Power Generation Company Ltd. for variation in CPI w.e.f. July 01, 2015 in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. The revised Escalable part of NPGCL tariff relating to CPI to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above


(Syed Safer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



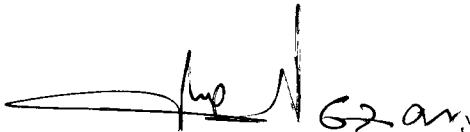
**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF
NORTHERN POWER GENERATION COMPANY LIMITED FOR VARIATION IN CPI,
W.E.F.1st JULY, 2015**

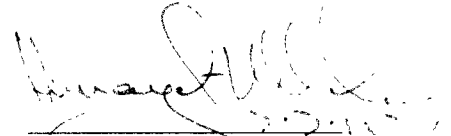
1. Pursuant to the Authority's determination in Case No. NEPRA/TRF-46/NPGCL-2005 & Authority's decision dated 15th May 2012 the tariff of Northern Power Generation Company Limited (NPGCL) is subject to adjustment in Escalable Component of Capacity Purchase Price to compensate for variation in the Consumer Price Index (CPI) notified by Federal Bureau of Statistics.
2. The Tariff has therefore been accordingly revised w.e.f 1st July 2015. The revised Escalable part of Capacity Purchase Price of NPGCL is indicated hereunder:

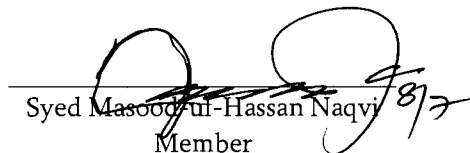
	Description	Rev. Reference	Previous 1-01-2015	Revised 1-07-2015
		Rs./kW/Month	Rs./kW/Month	Rs./kW/Month
	Escalable CPP			
	Administration & Establishment Cost	81.3309	106.8432	107.3054
	Insurance and Regulatory Cost	5.9266	7.7856	7.8193
	Other income	(15.4041)	(20.2361)	(20.3237)
A	Total Escalable CPP	71.8534	94.3927	94.8010
B	Non-Escalable CPP	182.1886	182.1886	182.1886
	Total Capacity Purchase Price (A+B)	254.0420	276.5813	276.9896

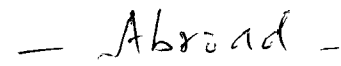
3. The revised Escalable part of (NPGCL) tariff relating to CPI to be notified in the official Gazette is attached as **Annex-I**.

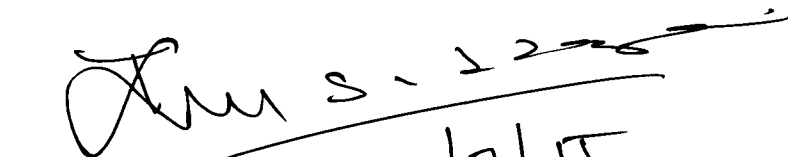
AUTHORITY



Khawaja Muhammad Naem
Member

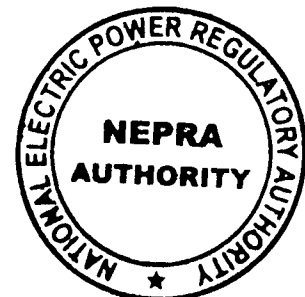

Himayat Ullah Khan
Member


Syed Masood-ul-Hassan Naqvi
Member


Maj (R) Haroon Rashid
Vice Chairman


(Brig (R) Tariq Saddozai)
Chairman


09/07/15



**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF NORTHERN POWER
GENERATION COMPANY LIMITED FOR VARIATION IN CPI w.e.f 1st July 2015**

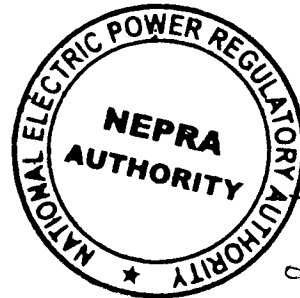
	Description	Rev. Reference	Previous 1-01-2015	Revised 1-07-2015
		Rs./kW/Month	Rs./kW/Month	Rs./kW/Month
	Escalable CPP			
	Administration & Establishment Cost	81.3309	106.8432	107.3054
	Insurance and Regulatory Cost	5.9266	7.7856	7.8193
	Other income	(15.4041)	(20.2361)	(20.3237)
A	Total Escalable CPP	71.8534	94.3927	94.8010
B	Non-Escalable CPP	182.1886	182.1886	182.1886
	Total Capacity Purchase Price (A+B)	254.0420	276.5813	276.9896

Reference CPI = 151.33

previous CPI = 198.80

Revised CPI = 199.66

Amatu



5.12.15