



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-46/NPGCL-2005/18508-12
January 1, 2016

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable w.e.f. 15.12.2015 and 31.12.2015 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge on account of change in Furnace Oil prices in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad

(Syed Safeer Hussain)



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LIMITED (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Limited (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of December, 2015. The block-wise revised fuel cost component for NPGCL applicable w.e.f December 15, 2015 and December 31, 2015 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	
		w.e.f December 15, 2015	w.e.f December 31, 2015
1	Muzaffargarh Units 1,2,3	8.2414	8.1539
2	Muzaffargarh Unit 4	8.1679	8.0811
3	Muzaffargarh Units 5,6	9.2879	9.1893

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.

AUTHORITY

Khawaja Muhammad Naeem
Member

29.12.15

Himayat Ullah Khan
Member

Syed Masood-ul-Hassan Naqvi
Member

30/12/15

Maj (R) Haroon Rashid
Vice Chairman

30/12/15

Brig (R) Tariq Saddozai
Chairman



NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of December 2015

Fuel Price	Unit	Reference	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	31,168.51	30,837.55

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 15-12-2015	Revised Fuel Cost Component Rs./kWh w.e.f 31-12-2015
		Furnace Oil		Furnace Oil
1	Muzaffargarh Units 1,2,3	5.3015	8.2414	8.1539
2	Muzaffargarh Unit 4	5.2542	8.1679	8.0811
3	Muzaffargarh Units 5,6	5.9747	9.2879	9.1893

