

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-46/NPGCL-2005///832-36 August 07, 2015

Chief Executive Officer Northern Power Generation Co. Ltd Thermal Power Station Mehmood Kot Road, TPS Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case no. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of energy applicable w.e.f. 15.07.2015 and 31.07.2015 at Annex-I (02 Page) regarding the adjustment in the fuel part of energy charge on account of fuel price variation for Furnace Oil in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Encl: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Water & Power, Islamabad.
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Operating Officer, Central Power Purchasing Agency (CPPA) G 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of July, 2015. The block-wise revised fuel cost component for NPGCL applicable w.e.f July 15, 2015 and July 31, 2015 is indicated hereunder:

Blocks	Description	Revised Fuel Cost	Revised Fuel Cost Component Rs./kWh	
ı		Component Rs./kWh		
		Furnace Oil		
		w.e.f July 15, 2015	w.e.f July 31, 2015	
1	Muzaffargarh Units 1,2,3	12.0572	11.0026	
2	Muzaffargarh Unit 4	11.9496	10.9045	
3	Muzaffargarh Units 5,6	13.5882	12.3998	

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I.**

AUTHORITY

Khawaja Muhammad Naeem

Member

Himayat Ullah Khan

Member

Syed Masood-W-Hassan Naqvi

Member

Maj (R) Haroon Rashid

Vice Chairman

NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of July 2015

Fuel Price	Unit	Reference	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050 00	45,599.62	41,611.39

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 15-07-2015	Revised Fuel Cost Component Rs./kWh w.e.f 31-07-2015
		Furnace Oil	Furnace Oil	Furnace Oil
1	Muzaffargarh Units 1,2,3	5.3015	12.0572	11.0026
2	Muzaffargarh Unit 4	5.2542	11.9496	10.9045
3	Muzaffargarh Units 5,6	5.9747	13.5882	12.3998

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