

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-46/NPGCL-2005/12 523-27 August 24, 2015

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable w.e.f. 30.06.2015 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge on account of fuel price variation for Furnace Oil in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain) Dh o8 15

CC:

1. Secretary. Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. General Manager, Central Power Purchasing Agency (CPPA) 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of June, 2015. The revised fuel cost component of the below mentioned Block of SPS Faisalabad Units 1,2 for NPGCL applicable w.e.f June 30, 2015 is indicated hereunder:

| Blocks | Description | Revised Fuel Cost Component Rs./kWh w.e.f 30-6-2015 |
|--------|--------------------------|-----------------------------------------------------------|
| | | Furnace Oil |
| 5 | SPS Faisalabad Units 1,2 | 17.0207 |

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.

AUTHORITY

Khawaja Muhammad Naeem

Member

Himayat Ullah Khan

Member

Syed Masood ul-Hassan Naqvi

Member

Maj (R) Haroon Rashid

Vice Chairman

Brig (R) Fariq Saddozai 24/8/15

NEPRA

Chairman

Annex-l

NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil for the month of June 2015

| Fuel Price | Unit | Reference | 2nd fortnight of July 2014 |
|-------------|-----------|-----------|----------------------------|
| Furnace Oil | Rs./M.Ton | 20,300.00 | 48,334.00 |

| Blocks | Description | Reference Fuel Cost Component Rs./kWh | Revised Fuel Cost Component Rs./kWh w.e.f 30-6-2015 |
|--------|--------------------------|----------------------------------------|-----------------------------------------------------------|
| | | Furnace Oil | Furnace Oil |
| 5 | SPS Faisalabad Units 1,2 | 7.1486 | 17.0207 |

