

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-46/NPGCL-2005/169 \$6-60 November 30, 2015

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable w.e.f. 15.11.2015 and 30.11.2015 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge on account of change in Furnace Oil prices in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary. Ministry of Water & Power, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, Islamabad.

4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LIMITED (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Limited (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of November, 2015. The block-wise revised fuel cost component for NPGCL applicable w.e.f November 15, 2015 and November 31, 2015 is indicated hereunder:

Blocks	Description	Revised Fuel Cost	Revised Fuel Cost
		Component Rs./kWh	Component Rs./kWh
		Furnace Oil	
		w.e.f November 15, 2015	w.e.f November 30, 2015
1	Muzaffargarh Units 1,2,3	8.8304	9.9804
2	Muzaffargarh Unit 4	8.7516	9.9003
3	Muzaffargarh Units 5,6	9.9517	10.1208

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.

AUTHORITY

Khawaja Muhammad Naeem

Member

Himayat Ullah Khan

Member

Syed Masood-Al-Hassan Naqvi

Member

Maj (R) Haroon Rashid

Vice Chairman

Brig (R) Tariq Saddo

Chairman

NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of November 2015

Fuel Price	Unit	Reference	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	33,396.01	33,963.42
			35,530.01	

Blocks		Reference Fuel Cost Component Rs./kWh Furnace Oil	Revised Fuel Cost Component Rs./kWh w.e.f 15-11-2015	Revised Fuel Cost Component Rs./kWh w.e.f 30-11-2015 Furnace Oil
2	Muzaffargarh Unit 4	5.2542	8.7516	8.9003
3	Muzaffargarh Units 5,6	5.9747	9.9517	10 1208

