



National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

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No. NEPRA/TRF-46/NPGCL-2005/ 7121-25

May 13, 2015

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Revised Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for 2nd Fortnight of January 2015 of Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable w.e.f. 31.01.2015 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge on account of fuel price variation for Furnace Oil in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain) 13.5.15

CC:

1. Secretary. Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. General Manager, Central Power Purchasing Agency (CPPA)
229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore



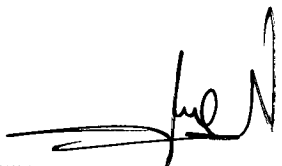
REVISED DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR 2nd FORTNIGHT OF JANUARY 2015 OF NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)

1. NPGCL, vide its letters dated February 10th & March 12th, 2015, requested the Authority to revise its Fuel Cost Component (FCC) for the 2nd fortnight of January 2015 based on the revised Purchase Order (PO) placed with PSO for procurement of 6,000 M.Ton furnace oil @ Rs. 35,766 per M.Ton, citing the reason that its earlier PO with M/s HASCOL Petroleum Limited regarding procurement of 70,000 M.Ton furnace oil @ Rs.35, 570.94 per M.Ton, for the same period could not be materialized.
2. The Authority has considered the request of NPGCL and has decided to revise the FCC of NPGCL for the 2nd fortnight of January, 2015 based on the revised PO placed with PSO. The revised FCC for the 2nd fortnight of January, 2015 is indicated as below.

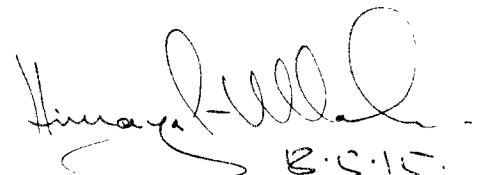
Blocks	Description	Revised Fuel Cost Component Rs./kWh w.e.f January 31, 2015
1	Muzaffargarh Units 1,2,3	9.4570
2	Muzaffargarh Unit 4	9.3727
3	Muzaffargarh Units 5,6	10.6579

4. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.


AUTHORITY


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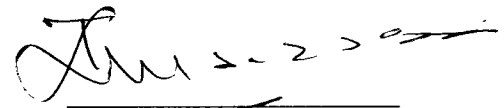
(Khawaja Muhammad Naeem)
Member


13.5.15

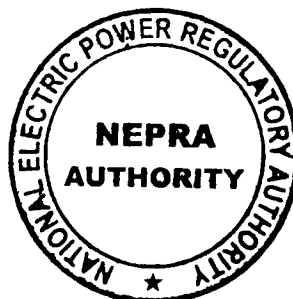
(Himayat Ullah Khan)
Member

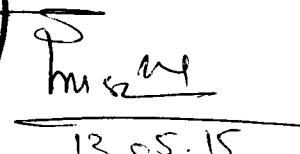

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(Maj (R) Haroon Rashid)
Vice Chairman


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(Brig (R) Tariq Saddozai)
Chairman




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Annex-I

NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)**Schedule of Fuel Cost Part of Energy Charge****Adjustment on account of fuel price variation for furnace oil for the 2nd Fortnigh of January 2015**

Fuel Price	Unit	Reference	2nd fortnight of Jan, 2015
Furnace Oil	Rs./M.Ton		
Muzaffargarh		20,050.00	35766.0000

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 31-01-2015
		Furnace Oil	Furnace Oil
1	Muzaffargarh Units 1,2,3	5.3015	9.4570
2	Muzaffargarh Unit 4	5.2542	9.3727
3	Muzaffargarh Units 5,6	5.9747	10.6579

