

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEFRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web. www.nepra.org.pk, E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-46/NPGCL-2005//6950-54 November 30, 2015

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable w.e.f. 1st September 2015 at Annex-1 (02 pages) regarding the adjustment in the fuel part of energy charge on account of change in Furnace Oil prices in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary. Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/R/TRF-46/NPGCL-2005)

Pursuant to the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of September, 2015. The block-wise revised fuel cost component for NPGCL applicable w.e.f 1st September, 2015 is indicated hereunder:

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh Gas
		Gas	Gas	
	Muzaffargarh Units 1,2,3	2.5989	6.3457	7.5515
	Muzaffargarh Unit 4	2.5758	6.2893	7.4844
	Muzaffargarh Units 5,6	2.9289	7.1515	8.5104
	GTPS Faisalabad Units 5,9	2 0703	5.0551	6.0156
	SPS Faisalabad Units 1,2	3.4613	8.4515	10.0573
	GTPS Faisalabad Units 1,4	3.7018	9.0387	10.7561

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.

AUTHORITY

Khawaja Muhammad Naeem Member

Himayat Ullah Khan Member

Syed Masood-yl-Hassan Naqvi 26/9/

Maj (R) Haroon Rashid Vice Chairman

Brig (R) Tariq Saddozai

Chairman

NEPRA AUTHORITY

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Annex-l

NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for gas on September 01, 2015

Fuel Price	Unit	Reference	Previous	Revised
Gas	Rs./MMBTUs	240.91	588.23	700.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Gas	Gas	Gas
	Muzaffargarh Units 1,3	2.5989	6.3457	7.5515
	Muzaffargarh Unit 4	2.5758	6.2893	7.4844
	Muzaffargarh Units 5,6	2.9289	7.1515	8.5104
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