



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-46/NPGCL-2005/18483-18485
January 1, 2016

Subject: Decision of the Authority relating to the Tariff Adjustment of Northern Power Generation Co. Ltd. (NPGCL) for Variation in CPI w.e.f. 1st January 2016 - (Case No. NEPRA/TRF-46/NPGCL-2005)

Dear Sir,

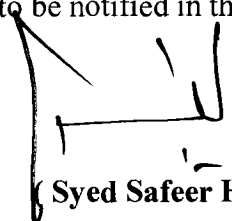
Please find enclosed herewith the subject decision of the Authority (02 pages) relating to the tariff adjustment of Northern Power Generation Company Ltd. for variation in CPI w.e.f. January 01, 2016 in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. The revised Escalable part of NPGCL tariff relating to CPI to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.


(Syed Safeer Hussain)
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CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF
NORTHERN POWER GENERATION COMPANY LIMITED FOR VARIATION IN CPI,
W.E.F.1st JANUARY, 2016**

1. Pursuant to the Authority's determination in Case No. NEPRA/TRF-46/NPGCL-2005 and Authority's decision dated 15th May 2012 the tariff of Northern Power Generation Company Limited (NPGCL) is subject to adjustment in Escalable Component of Capacity Purchase Price to compensate for variation in the Consumer Price Index (CPI) notified by Federal Bureau of Statistics.
2. The Tariff has therefore been accordingly revised w.e.f 1st January 2016. The revised Escalable part of Capacity Purchase Price of NPGCL is indicated hereunder:

	Description	Rev. Reference	Previous 1-07-2015	Revised 1-01-2016
		Rs./kW/Month	Rs./kW/Month	Rs./kW/Month
	Escalable CPP			
	Administration & Establishment Cost	81.3309	107.3054	109.7561
	Insurance and Regulatory Cost	5.9266	7.8193	7.9980
	Other income	(15.4041)	(20.3237)	(20.7878)
A	Total Escalable CPP	71.8534	94.8010	96.9662
B	Non-Escalable CPP	182.1886	182.1886	182.1886
	Total Capacity Purchase Price (A+B)	254.0420	276.9896	279.1548

Reference CPI = 151.33

previous CPI = 199.66

Revised CPI = 204.22

3. The revised Escalable part of tariff of NPGCL relating to CPI to be notified in the official Gazette is attached as **Annex-I**.

AUTHORITY

Khawaja Muhammad Naeem
Member

Himayat Ullah Khan
Member

Syed Masood-ul-Hassan Naqvi
Member

Maj (R) Haroon Rashid
Vice Chairman

(Brig (R) Tariq Saddozai)
Chairman



1-1-2016

**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF NORTHERN POWER
GENERATION COMPANY LIMITED FOR VARIATION IN CPI w.e.f 1st January 2016**

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