

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-271/NPGCL-2014/4736-40 April 8, 2016

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff relating to Fuel for Northern Power Generation Company Ltd. (Nandipur) (Case No. NEPRA/TRF-271/NPGCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) in the matter of adjustment of the Energy Charge Part of the Tariff, on account of change in furnace oil prices w.e.f. 15.03.2016 and 31.03.2016 in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary. Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LIMITED (Nandipur) (CASE No. NEPRA/TRF-271/NPGCL-2014)

1.Pursuant to the Authority's decision dated January 27, 2016 in respect of generation tariff for Northern Power Generation Company Limited (NPGCL), CCPP Project, Nandipur Gujranwala adjustment has been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of March, 2016. The revised fuel cost component for NPGCL applicable w.e.f March 15, 2016 and March 31, 2016 is indicated hereunder:

Description	Revised Fuel Cost	el Cost Revised Fuel Cost		
	Component Rs./kWh	Component Rs./kWh		
	Furnace Oil			
	w.e.f March 15, 2016	w.e.f March 31, 2016		
Nandipur	4.5247	4.9481		

- 2. The revised fuel cost component allowed to Nandipur Power Project is purely on provisional basis and shall be subject to adjustment, if any, in light of final decision of the Authority at time of COD adjustment.
- 3. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official Gazette in accordance with provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

Khawaja Muhammad Naeem Member

Maj (R) Haroon Rashid Member

Himayat Ullah Khan Vice Chairman

Syed Makood at Flassan Naqvi 6/14

Member

NEPRA AUTHORITY AUTHORITY

Brig (R) Tariq Saddoza

Chairman

8-4-16

NORTHERN POWER GENERATION COMPANY LTD. (NPGCL) Nandipur Power Plant Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of March 2016

Fuel Price	Unit	Reference Price Decision date	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton			
Nandipur		38,265.00	23,009.45	25,162.45

	Reference Fuel Cost	Revised Fuel Cost	Revised Fuel Cost
Description	Component Rs./kWh	Component Rs./kWh w.e.f 15-03-2016	Component Rs./kWh w.e.f 31-03-2016
	Furnace Oil		
Nandipur	7.5247	4.5247	4.9481



