

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-46/NPGCL-2005//366-70 January 29, 2016

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable w.e.f. 15.01.2016 and 31.01.2016 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge on account of change in Furnace Oil prices in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, Islamabad.

4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LIMITED (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Limited (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of January 2016. The block-wise revised fuel cost component for NPGCL applicable w.e.f January 15, 2016 and January 31, 2016 is indicated hereunder:

| Blocks | Description | Revised Fuel Cost Component Rs./kWh | Revised Fuel Cost Component Rs./kWh |
|--------|--------------------------|--|--|
| | | Furna | ace Oil |
| | | w.e.f January 15, 2016 | w.e.f January 31, 2016 |
| 1 | Muzaffargarh Units 1,2,3 | 6.4399 | 6.2504 |
| 2 | Muzaffargarh Unit 4 | 6.3825 | 6.1946 |
| 3 | Muzaffargarh Units 5,6 | 7.2577 | 7.0440 |

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.

AUTHORITY

Khawaja Muhammad Naocai Ol Wi

Himayat Ullah Khan

Member

Syed Masson-ul-Hassan Natura Member

Maj (R) Haroon Rashid

Vice Chairman

Brig (R) Tariq Saddozai

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NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of Janaury 2016

| Fuel Price | Unit | Reference | 1st fortnight | 2nd fortnight |
|--------------|-----------|-----------|---------------|---------------|
| Furnace Oil | Rs./M.Ton | | | |
| Muzaffargarh | | 20,050.00 | 24,355.51 | 23,638.51 |

| Blocks | Description | Reference Fuel Cost Component Rs./kWh | Revised Fuel Cost Component Rs./kWh w.e.f 15-01-2015 | Revised Fuel Cost Component Rs./kWh w.e.f 31-01-2016 Furnace Oil |
|--------|--------------------------|---------------------------------------|--|--|
| | | Furnace Oil | | |
| 1 | Muzaffargarh Units 1,2,3 | 5.3015 | 6.4399 | 6.2504 |
| 2 | Muzaffargarh Unit 4 | 5.2542 | 6.3825 | 6.1946 |
| 3 | Muzaffargarh Units 5,6 | 5.9747 | 7.2577 | 7.0440 |

