



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-271/NPGCL-2014/ *13425-39*
July 31, 2017

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment of Northern Power Generation Company Ltd. (NPGCL) for its Nandipur Power Project (Case No. NEPRA/TRF-271/NPGCL-2014)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) in the matter of fuel price adjustments, on account of variation in Furnace Oil prices w.e.f. 1st and 2nd Fortnights of April, 2016, May 2016, June 2016, July 2016, August 2016, September 2016, January 2017 and February 2017 in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project.

Enclosure: As above

Syed Safeer Hussain
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(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT OF NORTHERN POWER GENERATION COMPANY (NPGCL) FOR ITS NANDIPUR POWER PROJECT

1. Pursuant to the decision of the Authority dated January 27, 2016 notified vide S.R.O 634(I)/2017 dated July 10, 2017 for NPGCL's combined cycle power plant at Nandipur Gujranwala, based on information submitted, the fuel portion of the energy charge part of tariff has been adjusted for variation in furnace oil prices for the respective periods. The revised energy charge part of tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

Period	Revised Fuel Cost Component (Rs/kWh)	
	1st Fortnight	2nd Fortnight
April-16	5.1388	-
May-16	5.7704	6.0441
June-16	6.3424	6.6635
July-16	6.8431	6.9402
August-16	6.9174	6.5318
September-16	6.8201	-
January-17	8.3973	9.0191
February-17	9.0305	8.7478

2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan
Member

Maj (R) Haroon Rashid
Member

Syed Masood Hassan Naqvi
Member

Saif Ullah Chattha
Vice Chairman

Brig (R) Tariq Saddeza
Chairman



31.07.17

Northern Power Generation Company Limited- Nandipur Power Plant
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for Furnace Oil

S.No	Reference Price (Rs./M.Ton)	Reference Component (Rs.kWh)	Period	Revised Fuel Price (Rs./M.Ton)		Revised Fuel Cost Component (Rs.kWh)	
				For 1st Fortnight Purchase	For 2nd Fortnight Purchase	on 1st Fortnight Purchase Stock	On 2nd Fortnight Purchase Stock
1	38,265.00	7.5247	Apr-16	26,132.10	-	5.1388	-
2	38,265.00	7.5247	May-16	29,343.73	30,736.00	5.7704	6.0441
3	38,265.00	7.5247	Jun-16	32,252.73	33,885.73	6.3424	6.6635
4	38,265.00	7.5247	Jul-16	34,798.73	35,292.73	6.8431	6.9402
5	38,265.00	7.5247	Aug-16	35,176.73	33,215.73	6.9174	6.5318
6	38,265.00	7.5247	Sep-16	34,681.73	-	6.8201	-
10	38,265.00	7.5247	Jan-17	42,702.57	45,864.57	8.3973	9.0191
11	38,265.00	7.5247	Feb-17	45,922.57	44,484.57	9.0305	8.7478

