



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-271/NPGCL-2014/16916-16918
October 13, 2017

Subject: Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Northern Power Generation Co. Ltd. (NPGCL) for its Nandipur Power Plant - (Case No. NEPRA/TRF-271/NPGCL-2014)

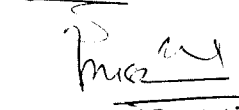
Dear Sir,

Please find enclosed herewith the subject decision of the Authority along with revised tariff components (Annex-I & II) (03 pages) regarding quarterly indexation/adjustment of tariff of Northern Power Generation Company Ltd. for the quarters October-December 2015, January-March 2016, April-June 2016, July-September 2016, October-December 2016, January-March 2017, April-June 2017 and July-September, 2017 on account of US CPI, CPI (General) and Exchange Rate variation in Case No. NEPRA/TRF-271/NPGCL-2014.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The Revised Tariff Components attached as Annex-I & II are to be notified in the official Gazette.

Enclosure: As above


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(Syed Safeer Hussain)

Secretary,
Ministry of Energy,
Government of Pakistan
Islamabad.

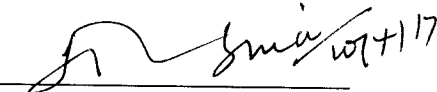
CC:


1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTELY ONDEXTION/ADJUSTMNET OF
TARIFF FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS
NANDIPUR POWER PLANT.**


1. Pursuant to the Authority's decision dated January 27, 2016 notified vide S.R.O No. 634(I)/2017 dated July 10, 2017 for NPGCL's combined cycle power plant at Nandipur Gujranwala, indexation/adjustment has been made in the tariff components on account of US CPI, CPI (General) and exchange rate variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised components are indicated at Annex-I & II.
2. The revised tariff components of NPGCL-Nandipur attached as Annex-I & II are to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY



Maj (R) Haroon Rashid
Member

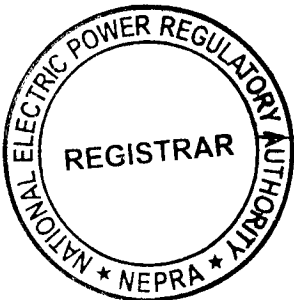

Himayat Ullah Khan
Member

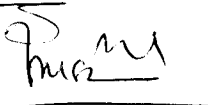

Syed Masood-ul-Hassan Naqvi
Member


Saif Ullah Chattha
Vice Chairman

11.10.2017


(Brig (R) Tariq Saddozai)
Chairman

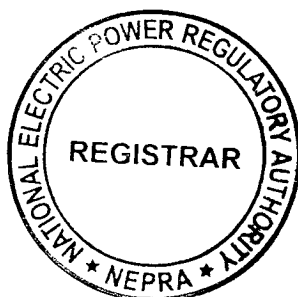



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Northern Power Generation Company Limited-Nandipur Power Plant (RFO Based)

Quarterly Indexation/ Adjustment of Tariff

Tariff Components	Reference Tariff	Revised Oct-Dec 2015 Quarter	Revised Jan-March 2016 Quarter	Revised April-June 2016 Quarter	Revised July-Sep 2016 Quarter	Revised Oct-Dec 2016 Quarter	Revised Jan-March 2017 Quarter	Revised April-June 2017 Quarter
Capacity Charge (Rs./KW/hour)								
Fixed O&M - Foreign	0.1273	0.1327	0.1326	0.1325	0.1341	0.1345	0.1349	0.1362
Fixed O&M - Local	0.0898	0.0930	0.0940	0.0934	0.0948	0.0964	0.0976	0.0974
Total	0.2171	0.2257	0.2266	0.2259	0.2289	0.2309	0.2325	0.2336
Energy Purchase Price (Rs./KWh)								
Variable O&M - Foreign	0.4800	0.5003	0.5001	0.4997	0.5058	0.5073	0.5086	0.5136
Total	0.4800	0.5003	0.5001	0.4997	0.5058	0.5073	0.5086	0.5136
Indexation Values								
Exchange Rate (Rs./USD)	101.70	104.400	104.800	104.800	104.700	104.750	104.800	104.850
US CPI (All Urban Consumers)	234.72	238.316	237.336	237.111	240.236	240.853	241.353	243.603
CPI (General) - Local	195.13	202.110	204.220	202.980	205.990	209.460	212.010	211.540



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Northern Power Generation Company Limited-Nandipur Power Plant (RLNG/Gas Based)

Quarterly Indexation/ Adjustment of Tariff

Tariff Components	Reference Tariff	Revised April-June 2017 Quarter	Revised July-Sep 2017 Quarter
Capacity Charge (Rs./KW/hour)			
Fixed O&M - Foreign	0.1170	0.1252	0.1259
Fixed O&M - Local	0.0826	0.0895	0.0915
Total	0.1996	0.2147	0.2174
Energy Purchase Price (Rs./KWh)			
Variable O&M - Foreign	0.3435	0.3675	0.3698
Total	0.3435	0.3675	0.3698
Indexation Values			
Exchange Rate (Rs./USD)	101.70	104.850	105.000
US CPI (All Urban Consumers)	234.72	243.603	244.733
CPI (General) - Local	195.13	211.540	216.330

