



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-271/NPGCL-2014/19207-19209

November 27, 2017

Subject: Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Northern Power Generation Co. Ltd. (NPGCL) for its Nandipur Power Plant - (Case No. NEPRA/TRF-271/NPGCL-2014)

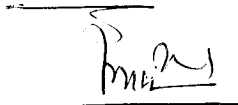
Dear Sir,

Please find enclosed herewith the subject decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Northern Power Generation Company Ltd. for the quarter October-December 2017 on account of US CPI, CPI (General) and Exchange Rate variation in Case No. NEPRA/TRF-271/NPGCL-2014.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above


27 11 17
(Syed Safeer Hussain)

Secretary,
Ministry of Energy,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

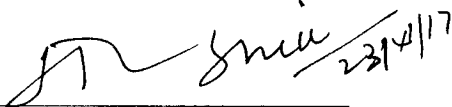
DECISION OF THE AUTHORITY IN THE MATTER OF QUARTELY ONDEXTION/ADJUSTMNET OF TARIFF FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PLANT.

1. Pursuant to the Authority's decision dated January 27, 2016 notified vide S.R.O No. 634(I)/2017 dated July 10, 2017 for NPGCL's combined cycle power plant at Nandipur Gujranwala, indexation/adjustment has been made in the tariff components on account of US CPI, CPI (General) and exchange rate variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised components are indicated hereunder shall be immediately applicable:


Tariff Components	Reference Tariff	Revised Oct-Dec 2017 Quarter
Capacity Charge (Rs./KW/hour)		
Fixed O&M - Foreign	0.1170	0.1269
Fixed O&M - Local	0.0826	0.0916
Total	0.1996	0.2185
Energy Purchase Price (Rs./KWh)		
Variable O&M - Foreign	0.3435	0.3725
Total	0.3435	0.3725


2. The revised tariff components of NPGCL-Nandipur attached as Annex-I are to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

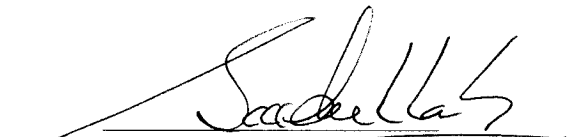
AUTHORITY

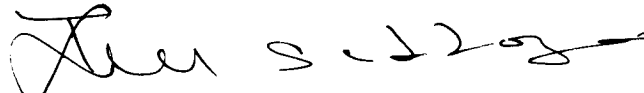


Maj (R) Haroon Rashid
Member

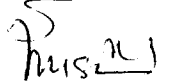

Himayat Ullah Khan
Member


Syed Masood ul Hassan Naqvi
Member


Saif Ullah Chattha
Vice Chairman 23.11.2017


(Brig (R) Tariq Sadozai)
Chairman

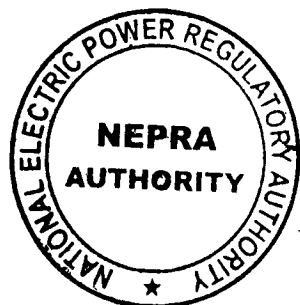



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Northern Power Generation Company Limited-Nandipur (RLNG/Gas Based)

Quarterly Indexation/ Adjustment of Tariff

Tariff Components	Reference Tariff	Revised Oct-Dec 2017 Quarter
Capacity Charge (Rs./KW/hour)		
Fixed O&M - Foreign	0.1170	0.1269
Fixed O&M - Local	0.0826	0.0916
Total	0.1996	0.2185
Energy Purchase Price (Rs./KWh)		
Variable O&M - Foreign	0.3435	0.3725
Total	0.3435	0.3725
Indexation Values		
Exchange Rate (Rs./USD)	101.70	105.450
US CPI (All Urban Consumers)	234.72	245.519
CPI (General) - Local	195.13	216.610



27/11/17