

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad. Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-304/NPGCL-2015/16940-16942 October 13, 2017

Subject: Decision of the Authority relating to Capacity Purchase Price of Northern Power Generation Co. Ltd. (NPGCL) for Variation in CPI - (Case No. NEPRA/TRF-304/NPGCL-2015)

Dear Sir.

Please find enclosed herewith the subject decision of the Authority (02 pages) relating to the tariff adjustment of Northern Power Generation Company Ltd. for variation in CPI w.e.f. 01.01.2015, 01.07.2015, 01.01.2016, 01.07.2016, 01.01.2017 and 01.07.2017 in Case No. NEPRA/TRF-304/NPGCL-2015.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.
- 3. The revised tariff components of NPGCL relating to CP1 to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above

(Syed Safeer Hussain)

Secretary.
Ministry of Energy.
Government of Pakistan
Islamabad.

CC:

- 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



DECISION OF THE AUTHORITY RELATING TO CAPACITY PURCHASE PRICE OF NORTHERN POWER GENERATION COMPANY LIMITED FOR VARIATION IN CPI.

- 1. Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O No. 702(I)/2017 dated July 21, 2017 in the matter of Motion for Leave for Review against Authority's tariff determination for FY 2014-15 to FY 2016-17 for Northern Power Generation Company Limited (NPGCL), indexation/adjustment has been made in the variable O&M on account of Inflation (CPI) variation. The revised components are indicated at Annex-I.
- 2. The revised tariff components of NPGCL relating to CPI variation to be notified in the official Gazette is attached as Annex-I in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

Maj (R) Haroon Rashid Member

REGISTRAR

Himayat Ullah Khan Member

Syed Masood-w-Hassen Mayis
Member 100 %

Saif Ullah Chattha

Vice Chairman

11.10.2017

(Brig (R) Tariq Saddozai) Chairman

DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF NORTHERN POWER GENERATION COMPANY LIMITED FOR VARIATION IN CPI

	Description	Reference 01-07-2014	Revised 01-01-2015	Revised 01-07-2015	Revised 01-01-2016	Revised 01-07-2016	Revised 01-01-2017	Revised 01-07-2017
		Rs./kW/hr	Rs./kW/hr	Rs./kW/hr	Rs./kW/hr	Rs./kW/hr	Rs./kW/hr	Rs./kW/hr
	Variable O&M	0.1200	0.1205	0.1210	0.1237	0.1248	0.1285	0.1311
-	CPI Value	198.05	198.8	199.66	204.22	205.99	212.01	216.33





