



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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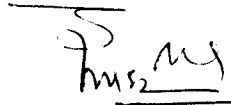
No. NEPRA/TRF-304/NPGCL-2015/16007-11
September 25, 2017

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable for the period August 2017 at Annex-1 (02 pages) regarding the adjustment in the fuel part of energy charge subsequent to changes in Furnace Oil prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above


25.09.17
(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad

**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE
PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY
LIMITED.**

Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O No. 702(I)/2017 dated July 21, 2017 in the matter of Motion for Leave for Review against Authority's tariff determination for FY 2014-15 to 2016-17 for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to changes in furnace oil prices for the August 2017. The block-wise/unit-wise revised fuel cost components for NPGCL are indicated hereunder:

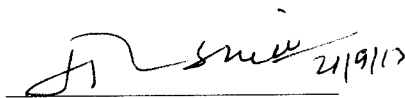
Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 15-08-2017	Revised Fuel Cost Component Rs./kWh w.e.f 31-08-2017
			Furnace Oil	Furnace Oil
I	Muzaffargarh Unit 1	10.6378	11.3944	11.7272
I	Muzaffargarh Units 2	10.7819	11.5487	11.8860
I	Muzaffargarh Units 3	10.4091	11.1494	11.4751
II	Muzaffargarh Unit 4	10.3936	11.1328	11.4580
III	Muzaffargarh Unit 5	11.0671	11.8542	12.2004
III	Muzaffargarh Unit 6	11.3698	12.1784	12.5341

The revised fuel cost components attached as Annex-I are to be notified in the official gazette in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

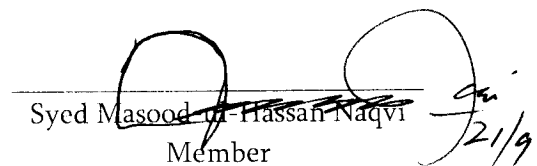
AUTHORITY



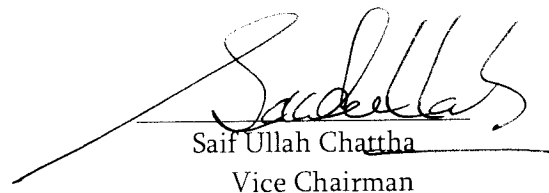
Himayat Ullah Khan
Member



Maj (R) Haroon Rashid
Member

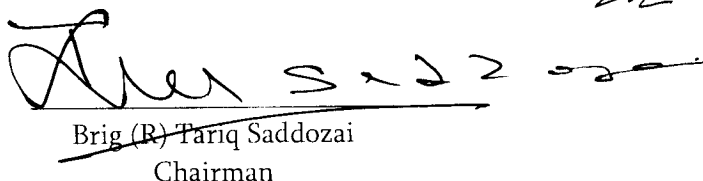


Syed Masood-ul-Hassan Naqvi
Member

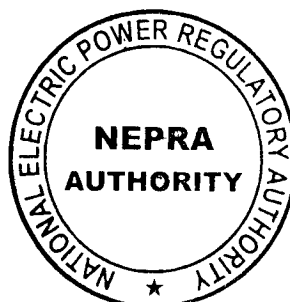


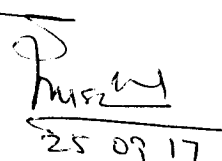
Saif Ullah Chattha
Vice Chairman

22.9.2017



Brig (R) Tariq Saddozai
Chairman





NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)**Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for furnace oil for the month of August 2017

Fuel Price	Unit	Reference	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton			
Muzaffargarh		39,000.00	41,773.68	42,993.86

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 15-08-2017	Revised Fuel Cost Component Rs./kWh w.e.f 31-08-2017
			Furnace Oil	Furnace Oil
I	Muzaffargarh Unit 1	10.6378	11.3944	11.7272
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