



# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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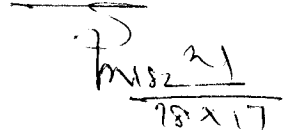
No. NEPRA/TRF-304/NPGCL-2015/17207-11  
October 18, 2017

Chief Executive Officer  
Northern Power Generation Co. Ltd.  
Thermal Power Station  
Mahmood Kot Road  
Muzaffar Garh

**Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable for the month of September 2017 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge subsequent to changes in Furnace Oil prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above

  
( Syed Safeer Hussain )

CC:

1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
ENERCON Building, Sector G-5/2, Islamabad


**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE  
PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY  
LIMITED.**


Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O No. 702(I)/2017 dated July 21, 2017 in the matter of Motion for Leave for Review against Authority's tariff determination for FY 2014-15 to 2016-17 for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to changes in furnace oil prices for the September 2017. The block-wise/unit-wise revised fuel cost components for NPGCL are indicated hereunder:


| Blocks | Description          | Reference Fuel Cost<br>Component Rs./kWh | Revised Fuel Cost<br>Component Rs./kWh<br>w.e.f 15-09-2017 | Revised Fuel Cost<br>Component Rs./kWh<br>w.e.f 30-09-2017 |
|--------|----------------------|--|--|--|
|        |                      |  | <b>Furnace Oil</b>   | <b>Furnace Oil</b>   |
| I      | Muzaffargarh Unit 1  | 10.6378                                  | 11.4301  | 11.4623  |
| I      | Muzaffargarh Units 2 | 10.7819                                  | 11.5849  | 11.6176  |
| I      | Muzaffargarh Units 3 | 10.4091                                  | 11.1843  | 11.2159  |
| II     | Muzaffargarh Unit 4  | 10.3936                                  | 11.1677  | 11.1992  |
| III    | Muzaffargarh Unit 5  | 11.0671                                  | 11.8913  | 11.9249  |
| III    | Muzaffargarh Unit 6  | 11.3698                                  | 12.2166  | 12.2510  |


The revised fuel cost components attached as Annex-I are to be notified in the official gazette in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

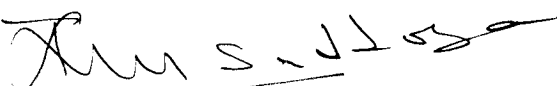
**AUTHORITY**

  
Himayat Ullah Khan  
Member

  
Maj (R) Haroon Rashid  
Member

  
Syed Masood-ul-Hassan Naqvi  
Member

  
Saif Ullah Chattha  
Vice Chairman  
17.10.2017

  
Brig (R) Tariq Saddozai  
Chairman



18 x 17

**NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)****Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for furnace oil for the month of September 2017

| Fuel Price   | Unit      | Reference | 1st fortnight | 2nd fortnight |
|--------------|-----------|-----------|---------------|---------------|
| Furnace Oil  | Rs./M.Ton |           |               |               |
| Muzaffargarh |           | 39,000.00 | 41,904.60     | 42,022.79     |

| Blocks | Description          | Reference Fuel Cost Component Rs./kWh | Revised Fuel Cost Component Rs./kWh w.e.f 15-09-2017 | Revised Fuel Cost Component Rs./kWh w.e.f 30-09-2017 |
|--------|----------------------|---------------------------------------|--|--|
|        |                      |                                       | <b>Furnace Oil</b>                                   | <b>Furnace Oil</b>                                   |
| I      | Muzaffargarh Unit 1  | 10.6378                               | 11.4301  | 11.4623  |
| I      | Muzaffargarh Units 2 | 10.7819                               | 11.5849  | 11.6176  |
| I      | Muzaffargarh Units 3 | 10.4091                               | 11.1843  | 11.2159  |
| II     | Muzaffargarh Unit 4  | 10.3936                               | 11.1677  | 11.1992  |
| III    | Muzaffargarh Unit 5  | 11.0671                               | 11.8913  | 11.9249  |
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