



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

No. NEPRA/TRF-304/NPGCL-2015/14621-25

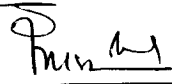
August 24, 2017

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedules of Fuel Cost Part of Energy Charges for Gas w.e.f. April 1, 2016 and December 15, 2016 at Annex-I & II (03 pages) regarding the adjustment in the fuel part of energy charge subsequent to change in gas prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above


24/8/17
(Syed Safer Hussain)

CC:

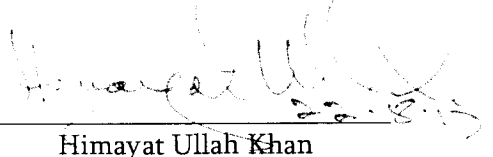
1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad

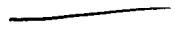
**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER
GENERATION COMPANY LTD.**

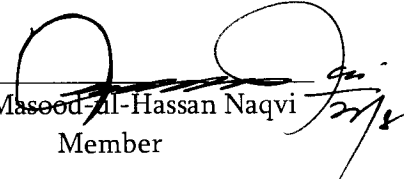
Pursuant to the Authority's decision dated October 19, 2016 vide notified S.R.O No. 702(I)/2017 dated July 21, 2017 in matter of Motion for Leave for Review against Authority's Determination for FY 2014-15 to 2016-17 of the generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in gas prices w.e.f. 1st April 2016 and w.e.f. 15th December 2016. The block-wise/unit-wise revised fuel cost components are indicated at Annex-I & II:

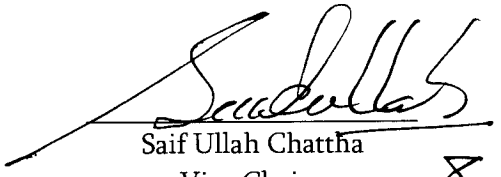
The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I & II**.

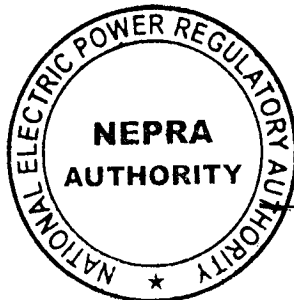
AUTHORITY

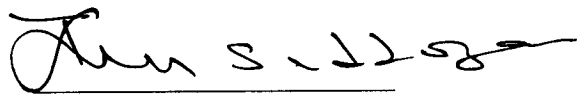

Himayat Ullah Khan
Member

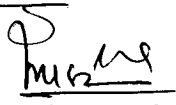

Maj (R) Haroon Rashid
Member


Syed Masood-ul-Hassan Naqvi
Member


Saif Ullah Chattha
Vice Chairman
23-8-2017




Brig (R) Tariq Sadozai
Chairman

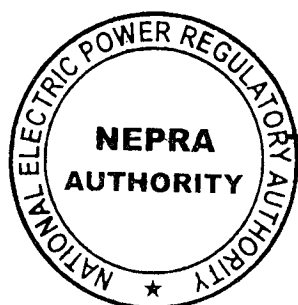

24/08/17

NORTHERN POWER GENERATION COMPANY LTD.**Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation of gas w.e.f. 1st April 2016

Fuel Price	Unit	Reference	Revised
Gas	Rs./MMBTUs	588.23	713.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Gas	Gas
I	Muzaffargarh Units 1	6.8522	8.3056
I	Muzaffargarh Units 2	6.9451	8.4182
I	Muzaffargarh Units 3	6.7049	8.1271
II	Muzaffargarh Units 4	6.6949	8.1150
III	Muzaffargarh Units 5	7.1287	8.6408
III	Muzaffargarh Units 6	7.3237	8.8771
IV	GTPS Faisalabad Units 5-9	5.3325	6.4636
V	SPS Faisalabad Units 1-2	8.9147	10.8056
VI	GTPS Faisalabad Units 1-4	9.5345	11.5569

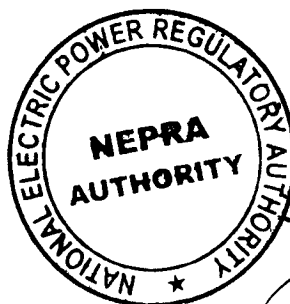


NORTHERN POWER GENERATION COMPANY LTD.**Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation of gas w.e.f. 15th December 2016

Fuel Price	Unit	Reference	Revised
Gas	Rs./MMBTUs	588.23	500.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Gas	Gas
I	Muzaffargarh Unit 1	6.8522	5.8244
I	Muzaffargarh Unit 2	6.9451	5.9034
I	Muzaffargarh Unit 3	6.7049	5.6992
II	Muzaffargarh Unit 4	6.6949	5.6907
III	Muzaffargarh Unit 5	7.1287	6.0594
III	Muzaffargarh Unit 6	7.3237	6.2252
IV	GTPS Faisalabad Units 5-9	5.3325	4.5327
V	SPS Faisalabad Units 1-2	8.9147	7.5776
VI	GTPS Faisalabad Units 1-4	9.5345	8.1044



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