

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-304/NPGCL-2015//4755-59 August 28, 2017

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable w.e.f. September 1, 2015 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge subsequent to change in Gas price in respect of Northern Power Generation Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD.

Pursuant to the Authority's decision dated October 19, 2016 vide notified S.R.O No. 702(I)/2017 dated July 21, 2017 in matter of Motion for Leave for Review against Authority's Determination for FY 2014-15 to 2016-17 of the generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to change in gas price with effect from 1st September 2015. The block-wise/unit-wise revised fuel cost components are indicated at Annex-I:

The above decision of the Authority shall supersede the previous decision issued in the matter vide No. NEPRA/TRF-46/NPGCL-2005/16950-54 dated November 30, 2015. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.

AUTHORITY

Himayat Ullah Khan Member

Maj (R) Haroon Rashid Member

Syed Masood-W-Hassan Naqvi

Member

Saif Ullah Chattha

Vice Chairman 2

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Brig (R) Tariq Saddozai

Chairman

NEPRA AUTHORIT

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NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for gas w.e.f. 1st September 2015

Fuel Price	Unit	Reference	Revised
Gas	Rs./MMBTUs	588.23	700.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Gas	Gas
1	Muzaffargarh Unit 1	6.8522	8.1542
1	Muzaffargarh Unit 2	6.9451	8.2647
1	Muzaffargarh Unit 3	6.7049	7.9789
]]	Muzaffargarh Unit 4	6.6949	7.9670
Ш	Muzaffargarh Unit 5	7.1287	8.4832
III	Muzaffargarh Unit 6	7.3237	8.7153
IV	GTPS Faisalabad Units 5-9	5.3325	6.3457
V	SPS Faisalabad Units 1-2	8.9147	10.6086
VI	GTPS Faisalabad Units 1-4	9.5345	11.3462

