

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail; registrar@nepra.org.pk

No. NEPRA/TRF-271/NPGCL-2014/4757-6/ March 21, 2018

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the matter of Fuel Price Adjustment of Northern Power Generation Company Ltd. (NPGCL) for its Nandipur Power Project (Case No. NEPRA/TRF-271/NPGCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) in the matter of fuel price adjustments, on account of fuel price variation for **RLNG** for the period January 01-08, 2018, January 09-15, 2018, January 16-23, 2018 and January 24-31, 2018, in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT OF NORTHERN POWER GENERATION COMPANY (NPGCL) FOR ITS NANDIPUR POWER PROJECT

1. Pursuant to the decision of the Authority dated January 27, 2016 notified vide S.R.O 634(I)/2017 dated July 10, 2017 for NPGCL's combined cycle power plant at Nandipur Gujranwala, based on information submitted, the fuel portion of the energy charge part of tariff has been adjusted for variation in RLNG price for the respective period. Oil & Gas Regulatory Authority (OGRA) vide determinations dated January 1, 2018 & January 3, 2018 have determined provisional RLNG prices for January 2018. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by Nandipur. The revised energy charge part of tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

Period	Revised Fuel Cost Component			
	Rs./kWh			
January 01-08, 2018	7.7026			
January 09-15, 2018	7.7024			
January 16-23, 2018	8.1793			
January 24-31, 2018	8.1798			

2. The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan

Member

Syed Masood-ul-Hassan Nagy

Member

Saif Ullah Chattha

Vice Chairman 20.3.258

Brig (R) Tariq Saddozai

Chairman

Northern Power Generation Company Limited-Nandipur Power Plant Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price (Rs./MMBTU)	Reference Fuel Cost Component (Rs./kWh)	Previous (Dec-17) RLNG Price (Rs./MMBTU)	Previous (Dec-17) Fuel Cost Component (Rs./kWh)	Provisional RLNG Price (USD/MMBTU)	*Exchange Rate	Provisional RLNG Price (Rs./MMBTU)	Revised (Jan-18) Fuel Cost Component (Rs./kWh)
January 01-08, 2018	956.97	6.6636	1000.73	6.9682	9.9972	110.6492	1106.18	7.7026
January 09-15, 2018	956.97	6.6636	1046.18	7.2848	9.9972	110.6459	1106.15	7.7024
January 16-23, 2018	956.97	6.6636	1047.12	7.2913	10.6161	110.6468	1174.64	8.1793
January 24-31, 2018	956.97	6.6636	1047.01	7.2906	10.6161	110.6536	1174.71	8.1798

^{*}Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL.



