

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-271/NPGCL-2014/ 5715-28 April 12, 2018

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the matter of Fuel Price Adjustment of Northern Power Generation Company Ltd. (NPGCL) for its Nandipur Power Project (Case No. NEPRA/TRF-271/NPGCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) in the matter of fuel price adjustment, on account of fuel price variation for **RLNG** for the period March 01-08, 2018, March 09-15, 2018, March 16-23, 2018 and March 24-31, 2018, in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT OF NORTHERN POWER GENERATION COMPANY (NPGCL) FOR ITS NANDIPUR POWER PROJECT

1. Pursuant to the decision of the Authority dated January 27, 2016 notified vide S.R.O 634(I)/2017 dated July 10, 2017 for NPGCL's combined cycle power plant at Nandipur Gujranwala, based on information submitted, the fuel portion of the energy charge part of tariff has been adjusted for variation in RLNG price for the respective period. Oil & Gas Regulatory Authority (OGRA) vide determination dated March 2, 2018 has determined provisional RLNG price for SNGPL for March 2018. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by Nandipur. The revised energy charge part of tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

Period	Revised Fuel Cost Component
	Rs./kWh
March 01-08, 2018	8.1028
March 09-15, 2018	8.1026
March 16-23, 2018	8.4619
March 24-31, 2018	8.4632

2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ulfah Khan
Member

Rehmatullah
Member

Brig (R) Tariq Saddozai

Chairman



Northern Power Generation Company Limited-Nandipur Power Plant Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price (Rs./MMBTU)	Reference Fuel Cost Component (Rs./kWh)	Previous (Feb-18) RLNG Price (Rs./MMBTU)	Previous (Feb-18) Fuel Cost Component (Rs./kWh)	Provisional RLNG Price (USD/MMBTU)	*Exchange Rate	Provisional RLNG Price (Rs./MMBTU)	Revised (March-18) Fuel Cost Component (Rs./kWh)
March 01-08, 2018	956.97	6.6636	1157.59	8.0606	10.5142	110.6744	1163.65	8.1028
March 09-15, 2018	956.97	6.6636	1157.56	8.0604	10.5142	110.6717	1163.62	8.1026
March 16-23, 2018	956.97	6.6636	1157.89	8.0627	10.5142	115.5792	1215.22	8.4619
March 24-31, 2018	956.97	6.6636	1157.98	8.0633	10.5142	115.5984	1215.42	8.4632

^{*}Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL.

