

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-271/NPGCL-2014/9630-34 June 21, 2018

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the matter of Fuel Price Adjustment of Northern Power Generation Company Ltd. (NPGCL) for its Nandipur Power Project (Case No. NEPRA/TRF-271/NPGCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) in the matter of fuel price adjustment, on account of fuel price variation for **RLNG** for the period May 01-08, 2018, May 09-15, 2018, May 16-23, 2018 and May 24-31, 2018, in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project.

Enclosure: <u>As above</u>

(Syed Safeer Hussain) of 1

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT OF NORTHERN POWER GENERATION COMPANY (NPGCL) FOR ITS NANDIPUR POWER PROJECT

1. Pursuant to the decision of the Authority dated January 27, 2016 notified vide S.R.O 634(I)/2017 dated July 10, 2017 for NPGCL's combined cycle power plant at Nandipur Gujranwala, based on information submitted, the fuel portion of the energy charge part of tariff has been adjusted for variation in RLNG price for the respective period. Oil & Gas Regulatory Authority (OGRA) vide determination dated May 25, 2018 has re-determined provisional RLNG price for SNGPL for May 2018. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by Nandipur. The revised energy charge part of tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

Period	Revised Fuel Cost Component				
	Rs./kWh				
May 01-08, 2018	8.7035				
May 09-15, 2018	8.7035				
May 16-23, 2018	8.7038				
May 24-31, 2018	8.7038				

2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

Authority

Himayat Ullah Khan

Member

Saif Ullah Chattha

Member 20.6.2518

Rehmatullah Baloch

Member

Brig (R) Tariq Saddozai

Chairman



Northern Power Generation Company Limited-Nandipur Power Plant Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price (Rs./MMBTU)	Reference Fuel Cost Component (Rs./kWh)	Previous (April-18) RLNG Price (Rs./MMBTU)	Previous (April-18) Fuel Cost Component (Rs./kWh)	Provisional RLNG Price (USD/MMBTU)	*Exchange Rate	Provisional RLNG Price (Rs./MMBTU)	Revised (May-18) Fuel Cost Component (Rs./kWh)
May 01-08, 2018	956.97	6.6636	1210.75	8.4307	10.8028	115.7038	1249.93	8.7035
May 09-15, 2018	956.97	6.6636	1210.83	8.4313	10.8028	115.7032	1249.92	8.7035
May 16-23, 2018	956.97	6.6636	1210.92	8.4319	10.8028	115.7079	1249.97	8.7038
May 24-31, 2018	956.97	6.6636	1210.85	8.4314	10.8028	115.7074	1249.96	8.7038

^{*}Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL.



