

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-271/NPGCL-2014/9461-9463 June 20, 2018

Subject: Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Northern Power Generation Co. Ltd. (NPGCL) for its Nandipur Power Plant - (Case No. NEPRA/TRF-271/NPGCL-2014)

Dear Sir,

Please find enclosed herewith the subject decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Northern Power Generation Company Ltd. for the quarter April – June 2018 on account of US CPI, CPI (General) and Exchange Rate variation in Case No. NEPRA/TRF-271/NPGCL-2014.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
- 3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary, Ministry of Energy (Power Division), Government of Pakistan Islamabad.

CC:

- 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF QUARTELY INDEXTION/ADJUSTMNET OF TARIFF FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PLANT.

1. Pursuant to the Authority's decision dated January 27, 2016 notified vide S.R.O No. 634(I)/2017 dated July 10, 2017 for NPGCL's combined cycle power plant at Nandipur Gujranwala, indexation/adjustment has been made in the tariff components on account of US CPI, CPI (General) and exchange rate variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised components are indicated hereunder shall be immediately applicable:

Tariff Components	Reference Tariff	Revised
		April-June 2018
		Quarter
Capacity Charge (Rs./KW/hour)		
Fixed O&M - Foreign	0.1170	0.1408
Fixed O&M - Local	0.0826	0.0929
Total	0.1996	0.2337
Energy Purchase Price (Rs./KWh)		
Variable O&M - Foreign	0.3435	0.4135
Total	0.3435	0.4135

2. The revised tariff components of NPGCL-Nandipur attached as **Annex-I** are to be notified in the official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act, 1997.

AUTHORITY

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Himayat Ullah Khan

Member

Saif Ullah Chattha

Member 19.6-2578

Rehmatullah

Member

Brig (R) Tariq Saddozai Chairman

NEPRA AUTHORITY

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Annex-I Northern Power Generation Company Limited-Nandipur (RLNG/Gas Based) Quarterly Indexation/ Adjustment of Tariff

Tariff Components	Reference Tariff	Revised April-June 2018
C (D- WAWA)		Quarter
Capacity Charge (Rs./KW/hour)		
Fixed O&M - Foreign	0.1170	0.1408
Fixed O&M - Local	0.0826	0.0929
Total	0.1996	0.2337
Energy Purchase Price (Rs./KWh)		
Variable O&M - Foreign	0.3435	0.4135
Total	0.3435	0.4135
Indexation Values		
Exchange Rate (Rs./USD)	101.70	115.400
US CPI (All Urban Consumers)	234.72	248.991
CPI (General) - Local	195.13	219.580





