



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-271/NPGCL-2014/13114-13116

August 17, 2018

Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Northern Power Generation Co. Ltd. (NPGCL) for its Nandipur Power Plant - (Case No. NEPRA/TRF-271/NPGCL-2014)**

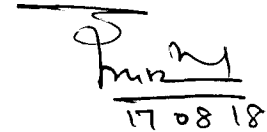
Dear Sir,

Please find enclosed herewith subject decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Northern Power Generation Company Ltd. for its Nandipur Power Plant for the quarter July – September 2018 on account of US CPI, CPI (General) and Exchange Rate variation in Case No. NEPRA/TRF-271/NPGCL-2014.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above



(Syed Safer Hussain)

Secretary,
Ministry of Energy (Power Division),
Government of Pakistan
'A' Block, Pak Secretariat,
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

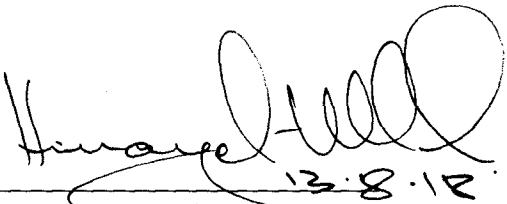
DECISION OF THE AUTHORITY IN THE MATTER OF QUARTELY INDEXATION/ADJUSTMENT OF TARIFF FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PLANT.


1. Pursuant to the Authority's decision dated January 27, 2016 notified vide S.R.O No. 634(I)/2017 dated July 10, 2017 for NPGCL's combined cycle power plant at Nandipur Gujranwala, indexation/adjustment has been made in the tariff components on account of US CPI, CPI (General) and exchange rate variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised components are indicated hereunder shall be immediately applicable:


Tariff Components	Reference Tariff	Revised July-Sep 2018 Quarter
Capacity Charge (Rs./KW/hour)		
Fixed O&M - Foreign	0.1170	0.1499
Fixed O&M - Local	0.0826	0.0954
Total	0.1996	0.2453
Energy Purchase Price (Rs./KWh)		
Variable O&M - Foreign	0.3435	0.4402
Total	0.3435	0.4402

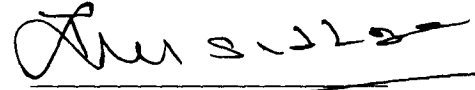
2. The revised tariff components of NPGCL-Nandipur attached as **Annex-I** are to be notified in the official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act, 1997.

AUTHORITY


13.8.18
Himayat Ullah Khan
Member


15.8.2018
Saif Ullah Chattha
Member


15/8/2018
Rehmatullah Baloch
Vice Chairman


Brig (R) Tariq Sadozai
Chairman

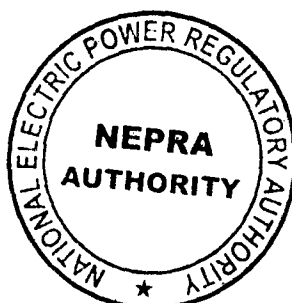


17/08/18

Northern Power Generation Company Limited-Nandipur (RLNG/Gas Based)
Quarterly Indexation/ Adjustment of Tariff

Tariff Components	Reference Tariff	Revised July-Sep 2018 Quarter
Capacity Charge (Rs./KW/hour)		
Fixed O&M - Foreign	0.1170	0.1499
Fixed O&M - Local	0.0826	0.0954
Total	0.1996	0.2453
Energy Purchase Price (Rs./KWh)		
Variable O&M - Foreign	0.3435	0.4402
Total	0.3435	0.4402
Indexation Values		
Exchange Rate (Rs./USD)	101.70	121.600
US CPI (All Urban Consumers)	234.72	251.588
CPI (General) - Local	195.13	225.400

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