



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-271/NPGCL-2014/19313-19315
December 17, 2018

Subject: Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Northern Power Generation Co. Ltd. (NPGCL) for its Nandipur Power Plant - (Case No. NEPRA/TRF-271/NPGCL-2014)

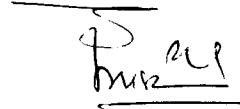
Dear Sir,

Please find enclosed herewith subject decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Northern Power Generation Company Ltd. for its Nandipur Power Plant for the quarter October – December 2018 on account of US CPI, CPI (General) and Exchange Rate variation in Case No. NEPRA/TRF-271/NPGCL-2014.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above


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(Syed Safeer Hussain)

Secretary,
Ministry of Energy (Power Division),
Government of Pakistan
'A' Block, Pak Secretariat,
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTELY ONDEXTION/ADJUSTMNET OF
TARIFF FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS
NANDIPUR POWER PLANT.**

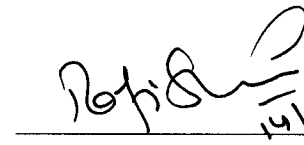
1. Pursuant to the Authority's decision dated January 27, 2016 notified vide S.R.O No. 634(I)/2017 dated July 10, 2017 for NPGCL's combined cycle power plant at Nandipur Gujranwala, indexation/adjustment has been made in the tariff components on account of US CPI, CPI (General) and exchange rate variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised components are indicated hereunder shall be immediately applicable:


Tariff Components	Reference Tariff	Revised Oct-Dec 2018 Quarter
Capacity Charge (Rs./KW/hour)		
Fixed O&M - Foreign	0.1170	0.1536
Fixed O&M - Local	0.0826	0.0970
Total	0.1996	0.2506
Energy Purchase Price (Rs./KWh)		
Variable O&M - Foreign	0.3435	0.4510
Total	0.3435	0.4510

2. The revised tariff components of NPGCL-Nandipur attached as Annex-I are to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.


AUTHORITY


Saif Ullah Chattha
Member
12.12.2018


Rafique Ahmed Shaikh
Member
14/12/2018


Rehmatullah Baloch
Vice Chairman
17/12/2018

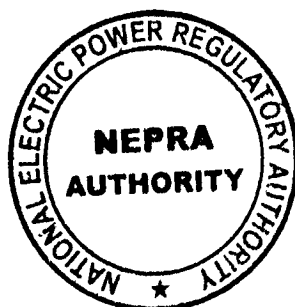



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Northern Power Generation Company Limited-Nandipur (RLNG/Gas Based)

Quarterly Indexation/ Adjustment of Tariff

Tariff Components	Reference Tariff	Revised Oct-Dec 2018 Quarter
Capacity Charge (Rs./KW/hour)		
Fixed O&M - Foreign	0.1170	0.1536
Fixed O&M - Local	0.0826	0.0970
Total	0.1996	0.2506
Energy Purchase Price (Rs./KWh)		
Variable O&M - Foreign	0.3435	0.4510
Total	0.3435	0.4510
Indexation Values		
Exchange Rate (Rs./USD)	101.70	124.300
US CPI (All Urban Consumers)	234.72	252.146
CPI (General) - Local	195.13	229.270



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