

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-304/NPGCL-2015/15462-56
October 5, 2018

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 01.06.2018 to 08.06.2018 at Annex-I (02 pages) regarding the adjustment of the energy charge part of tariff relating to fuel on account of variation in **RLNG** price(s) in respect of Northern Power Generation Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD.

Pursuant to the decision of the Authority dated April 12, 2018 in the matter of Immediate Application of RLNG as alternative fuel for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel cost component of energy charge part of NPGCL-Faisalabad tariff due to change in RLNG price w.e.f. 1st June 2018. Oil & Gas Regulatory Authority (OGRA) vide notification dated June 6, 2018 has determined provisional RLNG price for Sui Northern Gas Pipelines Limited (SNGPL) for the month of June 2018 for its Distribution network. The revision has been made on provisional basis and fuel cost component(s) shall be revised after notification of final RLNG price(s) by OGRA. The revised fuel cost component of NPGCL-Faisalabad is indicated hereunder shall be immediately applicable to the units delivered during the respective period.

	Reference Fuel Cost	Revised Fuel Cost Component
Description	Component Rs./kWh	Rs./kWh w.e.f. 01.06.2018 to 08.06.2018
	RLNG	RLNG
GTPS Faisalabad Units 5-9	5.3325	12.4794

The revised fuel cost component of energy charge part of tariff attached as Annex-I is to be notified in the official gazette, in accordance with the provision of Section 31(7) of Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

AUTHORITY

B.10.2578

Saif Ullah Chattha

Member

Rehmatullah Baloch

Vice Chairman

Brig (R) Tariq Saddozai

Chairman



NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for RLNG

Fuel Price	Unit	Reference	Revised
RLNG	Rs./MMBTU	588.23	1376.61

Blocks	Description	Reference Fuel Cost	Revised Fuel Cost Component
		Component Rs./kWh	Rs./kWh w.e.f. 01.06.2018 to 08.06.2018
		RLNG	RLNG
IV	GTPS Faisalabad Units 5-9	5.3325	12.4794

⁻ Exchange rate of Rs. 115.7067/USD has been used by Sui Northern Gas Pipelines Limited to work out provisional RLNG Price

⁻Provisional Distribution RLNG Price is US\$ 11.8974.



