

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-304/NPGCL-2015//6**7/10 -//**July 9, 2018

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable for the 1st Fortnight of June 2018 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge subsequent to changes in **Furnace Oil** prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LIMITED.

Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O No. 702(I)/2017 dated July 21, 2017 in the matter of Motion for Leave for Review against Authority's tariff determination for FY 2014-15 to 2016-17 for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to changes in furnace oil prices for the 1st fortnight of June 2018. The block-wise/unit-wise revised fuel cost components for NPGCL are indicated hereunder:

Block	Description	Revised Fuel Cost Component	
	'	Rs./kWh	
		w.e.f. 15-06-2018	
I	Muzaffargarh Unit 1	17.5701	
I	Muzaffargarh Unit 2	17.8081	
I	Muzaffargarh Unit 3	17.1924	
II	Muzaffargarh Unit 4	17.1668	
III	Muzaffargarh Unit 5	18.2792	
III	Muzaffargarh Unit 6	18.7791	

The revised fuel cost components attached as Annex-I are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

Himayat Ullah Khan

Member

Rehmatullah Baloch

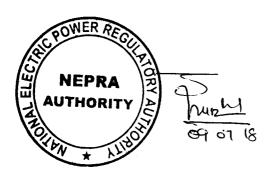
Vice Chairman

Saif Ullah Chattha

Member

Brig (R) Tariq Saddozai

Chairman



NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Fuel Price	Unit	Reference	Previous	1st fortnight
Furnace Oil	Rs./M.Ton			
Muzaffargarh		39,000.00	60,007.39	64,415.06

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh w.e.f 30-05-2018	Revised Fuel Cost Component Rs./kWh w.e.f 15-06-2018
			Furnace Oil	Furnace Oil
l	Muzaffargarh Unit 1	10.6378	16.3679	17.5701
	Muzaffargarh Units 2	10.7819	16.5896	17.8081
ı	Muzaffargarh Units 3	10.4091	16.0160	17.1924
Н	Muzaffargarh Unit 4	10.3936	15.9921	17.1668
III	Muzaffargarh Unit 5	11.0671	17.0284	18.2792
Ш	Muzaffargarh Unit 6	11.3698	17.4942	18.7791





