

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad. Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-304/NPGCL-2015/10716-20 July 9, 2018

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable for the 2nd Fortnight of May 2018 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge subsequent to changes in **Furnace Oil** prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above

Mn M 1 (Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LIMITED.

Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O No. 702(I)/2017 dated July 21, 2017 in the matter of Motion for Leave for Review against Authority's tariff determination for FY 2014-15 to 2016-17 for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to changes in furnace oil prices for the 2nd fortnight of May 2018. The block-wise/unit-wise revised fuel cost components for NPGCL are indicated hereunder:

Block	Description	Revised Fuel Cost Component	
		Rs./kWh	
		w.e.f. 30-05-2018	
I	Muzaffargarh Unit 1	16.3679	
I	Muzaffargarh Unit 2	16.5896	
I	Muzaffargarh Unit 3	16.0160	
II	Muzaffargarh Unit 4	15.9921	
III	Muzaffargarh Unit 5	17.0284	
III	Muzaffargarh Unit 6	17.4942	

The revised fuel cost components attached as Annex-I are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

Himayat Ullah Khan

Member

Rehmatullah Baloch

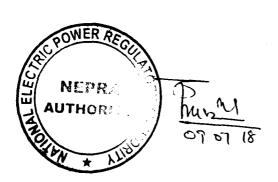
Vice Chairman

Saif Ullah Chattha

Member

Brig (R) Tariq Saddozai

Chairman



NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Fuel Price	Unit	Reference	Previous	2nd fortnight
Furnace Oil	Rs./M.Ton			
Muzaffargarh		39,000.00	57,506.32	60,007.39

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh w.e.f 15-05-2018	Revised Fuel Cost Component Rs./kWh w.e.f 30-05-2018
· · · · · · · · · · · · · · · · · · ·			Furnace Oil	Furnace Oil
1	Muzaffargarh Unit 1	10.6378	15.6857	16.3679
- 1	Muzaffargarh Units 2	10.7819	15.8981	16.5896
ı	Muzaffargarh Units 3	10.4091	15.3484	16.0160
- II	Muzaffargarh Unit 4	10.3936	15.3256	15.9921
10	Muzaffargarh Unit 5	11.0671	16.3187	17.0284
111	Muzaffargarh Unit 6	11.3698	16.7650	17.4942



