

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad. Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-304/NPGCL-2015/ 5&12 -/6 April 13, 2018

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable for the 2<sup>nd</sup> Fortnight of March 2018 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge subsequent to changes in **Furnace Oil** prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



# DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LIMITED.

Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O No. 702(I)/2017 dated July 21, 2017 in the matter of Motion for Leave for Review against Authority's tariff determination for FY 2014-15 to 2016-17 for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to changes in furnace oil prices for the 2<sup>nd</sup> fortnight of March 2018. The block-wise/unit-wise revised fuel cost components for NPGCL are indicated hereunder:

Block	Description	Revised Fuel Cost Component	
	_	Rs./kWh	
		w.e.f. 31-03-2018	
I	Muzaffargarh Unit 1	13.5817	
I	Muzaffargarh Unit 2	13.7657	
I	Muzaffargarh Unit 3	13.2897	
II	Muzaffargarh Unit 4	13.2699	
III	Muzaffargarh Unit 5	14.1298	
III	Muzaffargarh Unit 6	14.5163	

The revised fuel cost components attached as Annex-I are to be notified in the official gazette in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

#### **AUTHORITY**

Member

Syed Masood-ul-Hassan Naqvi

Member

Rehmatullah

Member

Saif Ullah Chattha

Vice Chairman / 2 - 4 - 2578

Brig (R) Tariq Saddozai

Chairman

NEPRA AUTHORITY

### NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)

# Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Fuel Price	Unit	Reference	Previous	2nd fortnight
Furnace Oil	Rs./M.Ton			
Muzaffargarh		39,000.00	44,627.71	49,792.92

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh w.e.f 15-11-2017	Revised Fuel Cost Component Rs./kWh w.e.f 31-03-2018 Furnace Oil
			Furnace Oil	
i	Muzaffargarh Unit 1	10.6378	12.1728	13.5817
ī	Muzaffargarh Units 2	10.7819	12.3377	13.7657
ı	Muzaffargarh Units 3	10.4091	11.9111	13.2897
II.	Muzaffargarh Unit 4	10.3936	11.8934	13.2699
111	Muzaffargarh Unit 5	11.0671	12.6641	14.1298
III	Muzaffargarh Unit 6	11.3698	13.0105	14.5163





