

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-304/NPGCL-2015/**13464-6***Q* August 27, 2018

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 01.05.2018, 09.05.2018, 16.05.2018 and 24.05.2018 at Annex-I & II (03 pages) regarding the adjustment of the energy charge part of tariff relating to fuel on account of variation in **RLNG** price(s) in respect of Northern Power Generation Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD.

Pursuant to the decision of the Authority dated April 12, 2018 in the matter of Immediate Application of RLNG as alternative fuel for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel cost components of energy charge part of NPGCL tariff due to change in RLNG prices w.e.f. 1st May 2018. Oil & Gas Regulatory Authority (OGRA) vide notification dated May 25, 2018 has determined provisional RLNG price for Sui Northern Gas Pipelines Limited (SNGPL) for the month of May 2018 for its transmission & Distribution network. The revision has been made on provisional basis and fuel cost component(s) shall be revised after notification of final RLNG price(s) by OGRA. The block wise revised fuel cost components of NPGCL are indicated at Annex-I & II shall be immediately applicable to the units delivered during the respective period:

The revised fuel cost component(s) of energy charge part of tariff attached as Annex-I & II are to be notified in the official gazette, in accordance with the provision of Section 31(7) of Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

AUTHORITY

Himayat Ullah Kban

Member

Rehmatullah Baloch

Vice Chairman

Saif Ullah Chattha

Member / 7. 8.2618

Brig (R) Tariq Saddozai

Chairman

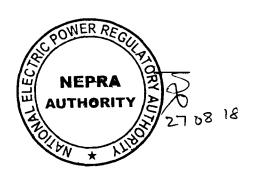
NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for RLNG

Fuel Price	Unit	Reference	Revised	Revised	Revised	Revised
RLNG	Rs./MMBTU	588.23	1249.9250	1249.9185	1249.9693	1249.9639

Blocks	Description	Reference Fuel Cost Component Rs./kWh RLNG	Revised Fuel Cost Rs./kWh w.e.f. 01.05.2018 RLNG	Revised Fuel Cost Rs./kWh w.e.f. 09.05.2018 RLNG	Revised Fuel Cost Rs./kWh w.e.f. 16.05.2018 RLNG	Revised Fuel Cost Rs./kWh w.e.f. 24.05.2018 RLNG
1	Muzaffargarh Units 1	6.8522	14.5602	14.5601	14.5607	14.5606
1	Muzaffargarh Units 2	6.9451	14.7576	14.7575	14.7581	14.7580
	Muzaffargarh Units 3	6.7049	14.2472	14.2471	14.2477	14.2476
II	Muzaffargarh Units 4	6.6949	14.2259	14.2259	14.2264	14.2264
Ш	Muzaffargarh Units 5	7.1287	15.1477	15.1476	15.1483	15.1482
111	Muzaffargarh Units 6	7.3237	15.5621	15.5620	15.5626	15.5626





NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for RLNG

Fuel Price	Unit	Reference	Revised	Revised	Revised	Revised
RLNG	Rs./MMBTU	588.23	1349.8931	1349.8861	1349.9409	1349.9351

		Reference Fuel Cost	Revised Fuel Cost	Revised Fuel Cost	Revised Fuel Cost	Revised Fuel Cost
Blocks	Description	Component Rs./kWh	Rs./kWh w.e.f. 01.05.2018	Rs./kWh w.e.f. 09.05.2018	Rs./kWh w.e.f. 16.05.2018	Rs./kWh w.e.f. 24.05.2018
		RLNG	RLNG	RLNG	RLNG	RLNG
IV	GTPS Faisalabad Units 5-9	5.3325	12.2372	12.2372	12.2377	12.2376



