



Registrar

National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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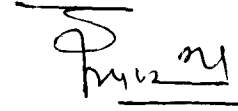
No. NEPRA/TRF-304/NPGCL-2015/13470-74
August 27, 2018

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 01.07.2018, 09.07.2018, 16.07.2018 and 24.07.2018 at Annex-I & II (03 pages) regarding the adjustment of the energy charge part of tariff relating to fuel on account of variation in RLNG price(s) in respect of Northern Power Generation Company Ltd.

Enclosure: As above


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(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
NEECA Building, Sector G-5/2, Islamabad

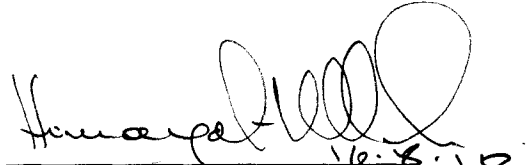



**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER
GENERATION COMPANY LIMITED.**

Pursuant to the decision of the Authority dated April 12, 2018 in the matter of Immediate Application of RLNG as alternative fuel for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel cost components of energy charge part of NPGCL tariff due to change in RLNG prices w.e.f. 1st July 2018. Oil & Gas Regulatory Authority (OGRA) vide notification dated July 11, 2018 has determined provisional RLNG price for Sui Northern Gas Pipelines Limited (SNGPL) for the month of July 2018 for its transmission & Distribution network. The revision has been made on provisional basis and fuel cost component(s) shall be revised after notification of final RLNG price(s) by OGRA. The block wise revised fuel cost components of NPGCL are indicated at Annex-I & II shall be immediately applicable to the units delivered during the respective period.

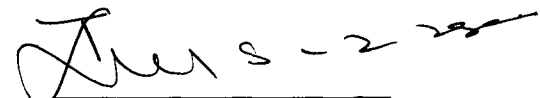
The revised fuel cost component(s) of energy charge part of tariff attached as Annex-I & II are to be notified in the official gazette, in accordance with the provision of Section 31(7) of Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

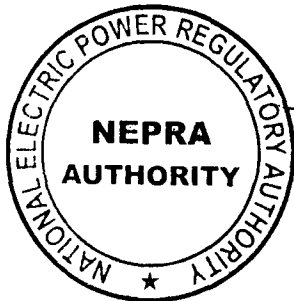
AUTHORITY

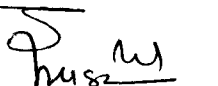

Himayat Ullah Khan
Member


Rehmatullah Baloch
Vice Chairman


Saif Ullah Chattha
Member
17/8/2018


Brig (R) Tariq Saddozai
Chairman




27/08/18

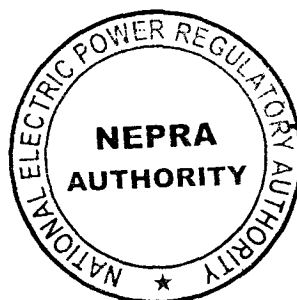
NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for RLNG

Fuel Price	Unit	Reference	Revised	Revised	Revised	Revised
RLNG	Rs./MMBTU	588.23	1448.2238	1448.2369	1530.8537	1480.2098

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Rs./kWh w.e.f. 01.07.2018	Revised Fuel Cost Rs./kWh w.e.f. 09.07.2018	Revised Fuel Cost Rs./kWh w.e.f. 16.07.2018	Revised Fuel Cost Rs./kWh w.e.f. 24.07.2018
		RLNG	RLNG	RLNG	RLNG	RLNG
I	Muzaffargarh Units 1	6.8522	16.8701	16.8703	17.8327	17.2427
I	Muzaffargarh Units 2	6.9451	17.0989	17.0990	18.0744	17.4765
I	Muzaffargarh Units 3	6.7049	16.5075	16.5076	17.4493	16.8721
II	Muzaffargarh Units 4	6.6949	16.4829	16.4830	17.4233	16.8469
III	Muzaffargarh Units 5	7.1287	17.5509	17.5510	18.5523	17.9385
III	Muzaffargarh Units 6	7.3237	18.0310	18.0311	19.0597	18.4292



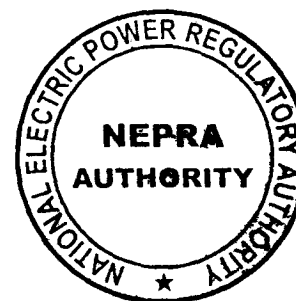
NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for RLNG

Fuel Price	Unit	Reference	Revised	Revised	Revised	Revised
RLNG	Rs./MMBTU	588.23	1566.8401	1566.8543	1656.2378	1601.4459

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Rs./kWh w.e.f. 01.07.2018	Revised Fuel Cost Rs./kWh w.e.f. 09.07.2018	Revised Fuel Cost Rs./kWh w.e.f. 16.07.2018	Revised Fuel Cost Rs./kWh w.e.f. 24.07.2018
		RLNG	RLNG	RLNG	RLNG	RLNG
IV	GTPS Faisalabad Units 5-9	5.3325	14.2039	14.2041	15.0143	14.5176



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