



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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No. NEPRA/TRF-304/NPGCL-2015/13120-13122
August 17, 2018

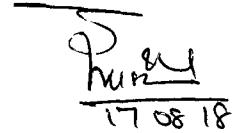
Subject: **Decision of the Authority relating to Tariff Adjustment of Northern Power Generation Co. Ltd. (NPGCL) for Variation in CPI - (Case No. NEPRA/TRF-304/NPGCL-2015)**

Dear Sir,

Please find enclosed herewith the subject decision of the Authority (02 pages) relating to the tariff adjustment of Northern Power Generation Company Ltd. for variation in CPI w.e.f. 01.07.2018 in Case No. NEPRA/TRF-304/NPGCL-2015.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
3. The revised tariff components of NPGCL relating to CPI variation to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above



(Syed Safeer Hussain)

Secretary,
Ministry of Energy,
'A' Block, Pak Secretariat
Government of Pakistan
Islamabad.

CC:

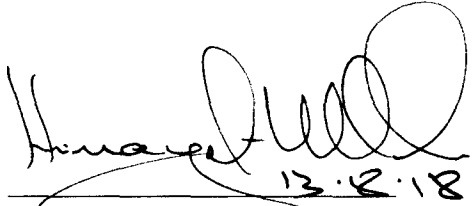
1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



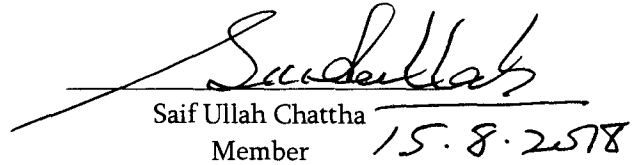
DECISION OF THE AUTHORITY RELATING TO TARIFF ADJUSTMENT OF NORTHERN POWER GENERATION COMPANY LIMITED FOR VARIATION IN CPI.

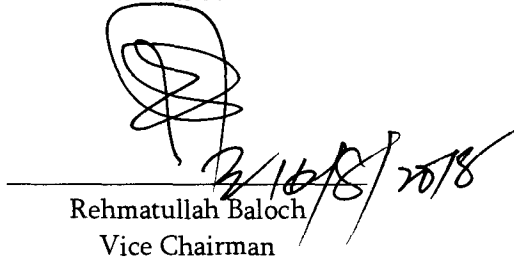
1. Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O No. 702(I)/2017 dated July 21, 2017 in the matter of Motion for Leave for Review against Authority's tariff determination for FY 2014-15 to FY 2016-17 for Northern Power Generation Company Limited (NPGCL), indexation/adjustment has been made in the fixed O&M comprising of Administrative & Establishment Charges, Insurance & Regulatory Cost, other income and variable O&M on account of Inflation (CPI) variation. The revised components are indicated at Annex-I.
2. The revised tariff components of NPGCL relating to CPI variation to be notified in the official Gazette is attached as Annex-I in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

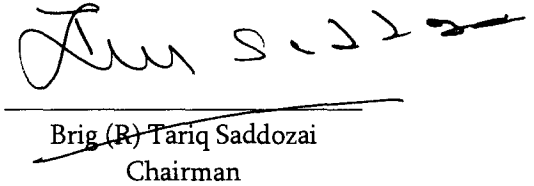
AUTHORITY


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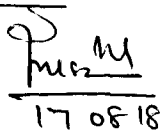
Himayat Ullah Khan
Member


15.8.2018
Saif Ullah Chattha
Member


3/10/18/2018
Rehmatullah Baloch
Vice Chairman


Brig (R) Tariq Saddozai
Chairman




17.08.18

**TARIFF ADJUSTMENT OF NORTHERN POWER GENERATION COMPANY LIMITED FOR
VARIATION IN CPI**

	Description	Reference	Revised 01-07-2018
	Capacity Purchase Price (Rs./kW/hr)		
	Fixed O&M		
	Administration & Establishment Charges	0.1966	0.2237
	Insurance and Regulatory Cost	0.0040	0.0046
	Other income	(0.0101)	(0.0115)
A	Total	0.1905	0.2168
	Depreciation	0.0806	0.0806
	Interest cost	0.0022	0.0022
	Return on Equity	0.1621	0.1621
B	Total	0.2449	0.2449
	Total Capacity Purchase Price (A+B)	0.4354	0.4617
	Energy Purchase Price (Rs./kWh)		
C	Variable O&M	0.1200	0.1366
	CPI Value	198.05	225.4



17.8.18