

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-304/NPGCL-2015//3/92-96 August 17, 2018

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 09.04.2018, 16.04.2018 and 24.04.2018 at Annex-I (02 pages) regarding the adjustment of the energy charge part of tariff relating to fuel on account of variation in **RLNG** price(s) in respect of Northern Power Generation Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER **GENERATION COMPANY LTD.**

Pursuant to the decision of the Authority dated April 12, 2018 in the matter of Immediate Application of RLNG as alternative fuel for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel cost components of energy charge part of NPGCL tariff due to change in RLNG prices w.e.f. 9th April 2018. Oil & Gas Regulatory Authority (OGRA) vide notification dated April 4, 2018 has determined provisional RLNG price for Sui Northern Gas Pipelines Limited (SNGPL) for the month of April 2018 for its transmission network. The revision has been made on provisional basis and fuel cost component(s) shall be revised after notification of final RLNG price(s) by OGRA. The block wise revised fuel cost components of NPGCL are indicated at Annex-I shall be immediately applicable to the units delivered during the respective period:

The revised fuel cost component(s) of energy charge part of tariff attached as Annex-I are to be notified in the official gazette, in accordance with the provision of Section 31(7) of Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

AUTHORITY

Member

Saif Ullah Chattha

Member

Rehmatullah Baloch

Vice Chairman

NEPRA UTHORITY

Brig (R) Tariq Saddozai

Chairman

5.8.18

NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for RLNG

| Fuel Price | Unit | Reference | Revised | Revised | Revised |
|------------|-----------|-----------|---------|---------|---------|
| RLNG | Rs./MMBTU | 588.23 | 1210.83 | 1210.92 | 1210.85 |

| Blocks | Description | Reference Fuel Cost | Revised Fuel Cost Component Rs./kWh w.e.f. 09.04.2018 | Revised Fuel Cost Component Rs./kWh w.e.f. 16.04.2018 | Revised Fuel Cost Component Rs./kWh w.e.f. 24.04.2018 |
|--------|----------------------|---------------------|--|--|---|
| | | Component Rs./kWh | | | |
| | | RLNG | RLNG | RLNG | RLNG |
| L | Muzaffargarh Units 1 | 6.8522 | 14.1047 | 14.1059 | 14.1050 |
| 1 | Muzaffargarh Units 2 | 6.9451 | 14.2960 | 14.2971 | 14.2963 |
| 1 | Muzaffargarh Units 3 | 6.7049 | 13.8015 | 13.8026 | 13.8018 |
| 11 | Muzaffargarh Units 4 | 6.6949 | 13.7810 | 13.7821 | 13.7812 |
| 111 | Muzaffargarh Units 5 | 7.1287 | 14.6739 | 14.6751 | 14.6742 |
| Ш | Muzaffargarh Units 6 | 7.3237 | 15.0753 | 15.0765 | 15.0756 |



