

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-304/NPGCL-2015/19399-403 December 17, 2018

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the 2nd Fortnight of November 2018 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge subsequent to changes in **Furnace Oil** prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER **GENERATION COMPANY LIMITED.**

Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O No. 702(I)/2017 dated July 21, 2017 in the matter of Motion for Leave for Review against Authority's tariff determination for FY 2014-15 to 2016-17 for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to changes in furnace oil prices for the 2nd fortnight of November 2018. The block-wise/unit-wise revised fuel cost components for NPGCL are indicated hereunder:

Block	Description	Revised Fuel Cost Component	
		Rs./kWh	
		w.e.f. 30-11-2018	
I	Muzaffargarh Unit 1	20.0947	
I	Muzaffargarh Unit 2	20.3669	
I	Muzaffargarh Unit 3	19.6627	
II	Muzaffargarh Unit 4	19.6334	
III	Muzaffargarh Unit 5	20.9056	
III	Muzaffargarh Unit 6	21.4774	

The revised fuel cost components attached as Annex-I are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

Saif Ullah Chattha Momber 12-11-298

Rafique Ahmed Shaikh Member

Rehmatulla Baloch

Vice Chairman

NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Fuel Price	Unit	Reference	Previous	2nd fortnight
Furnace Oil	Rs./M.Ton			
Muzaffargarh		39,000.00	68,425.88	73,670.63

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh w.e.f 30-06-2018	Revised Fuel Cost Component Rs./kWh w.e.f 30-11-2018
	-		Furnace Oil	Furnace Oil
ı	Muzaffargarh Unit 1	10.6378	18.6641	20.0947
1	Muzaffargarh Units 2	10.7819	18.9169	20.3669
1	Muzaffargarh Units 3	10.4091	18.2629	19.6627
II	Muzaffargarh Unit 4	10.3936	18.2357	19.6334
111	Muzaffargarh Unit 5	11.0671	19.4173	20.9056
III	Muzaffargarh Unit 6	11.3698	19.9484	21.4774



