

### National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-304/NPGCL-2015/11900-04 July 20, 2018

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedules of Fuel Cost Part of Energy Charges, applicable w.e.f. 01.06.2018, 09.06.2018, 16.06.2018 and 24.06.2018 at Annex-I & II (03 pages) regarding the adjustment in the fuel part of energy charge on account of variation in **RLNG** price(s) in respect of Northern Power Generation Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad



# DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD.

Pursuant to the decision of the Authority dated April 12, 2018 in the matter of Immediate Application of RLNG as alternative fuel for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel cost components of energy charge part of NPGCL tariff due to change in RLNG prices w.e.f. 1st June 2018. Oil & Gas Regulatory Authority (OGRA) vide notification dated June 6, 2018 has determined provisional RLNG price for Sui Northern Gas Pipelines Limited (SNGPL) for the month of June 2018 for its transmission & Distribution network. The revision has been made on provisional basis and fuel cost component(s) shall be revised after notification of final RLNG price(s) by OGRA. The block wise revised fuel cost components of NPGCL are indicated at Annex-I & II shall be immediately applicable to the units delivered during the respective period.

The revised fuel cost component(s) of energy charge part of tariff attached as Annex-I & II are to be notified in the official gazette, in accordance with the provision of Section 31(7) of Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

#### **AUTHORITY**

Himayat Ullah Khan

Member

Saif Ullah Chattha Member

Rehmartifah Baloch

Vice Chairman

Brig (R) Tariq Saddozai

Chairman



#### NORTHERN POWER GENERATION COMPANY LTD.

# Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for RLNG

Fuel Price	Unit	Reference	Revised	Revised	Revised	Revised
RLNG	Rs./MMBTU	588.23	1274.53	1328.89	1339.99	1339.82

Blocks	Description	Reference Fuel Cost	Revised Fuel Cost Component			
		Component Rs./kWh	Rs./kWh w.e.f. 01.06.2018	Rs./kWh w.e.f. 09.06.2018	Rs./kWh w.e.f. 16.06.2018	Rs./kWh w.e.f. 24.06.2018
		RLNG	RLNG	RLNG	RLNG	RLNG
1	Muzaffargarh Units 1	6.8522	14.8468	15.4801	15.6093	15.6073
1	Muzaffargarh Units 2	6.9451	15.0481	15.6900	15.8210	15.8189
Ī	Muzaffargarh Units 3	6.7049	14.5276	15.1473	15.2738	15.2718
11	Muzaffargarh Units 4	6.6949	14.5060	15.1247	15.2510	15.2491
111	Muzaffargarh Units 5	7.1287	15.4459	16.1047	16.2392	16.2371
111	Muzaffargarh Units 6	7.3237	15.8684	16.5453	16.6834	16.6813







## NORTHERN POWER GENERATION COMPANY LTD.

#### **Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for RLNG

Fuel Price	Unit	Reference	Revised	Revised	Revised
RLNG	Rs./MMBTU	588.23	1435.32	1447.31	1447.12

Blocks	Description	Reference Fuel Cost	Revised Fuel Cost Component	Revised Fuel Cost Component	Revised Fuel Cost Component
		Component Rs./kWh	Rs./kWh w.e.f. 09.06.2018	Rs./kWh w.e.f. 16.06.2018	Rs./kWh w.e.f. 24.06.2018
	-	RLNG	RLNG	RLNG	RLNG
IV	GTPS Faisalabad Units 5-9	5.3325	13.0117	13.1203	13.1186



