



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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No. NEPRA/TRF-304/NPGCL-2015/7826-30
May 23, 2018

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable for the 1st Fortnight of May 2018 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge subsequent to changes in **Furnace Oil** prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above


23 05 18
(Syed Safeer Hussain)

CC:

1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad

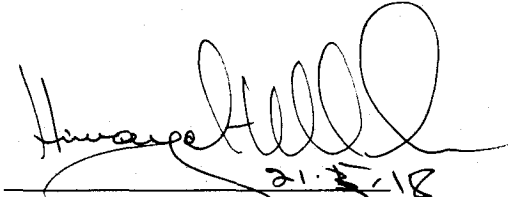
**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER
GENERATION COMPANY LIMITED.**

Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O No. 702(I)/2017 dated July 21, 2017 in the matter of Motion for Leave for Review against Authority's tariff determination for FY 2014-15 to 2016-17 for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to changes in furnace oil prices for the 1st fortnight of May 2018. The block-wise/unit-wise revised fuel cost components for NPGCL are indicated hereunder:

Block	Description	Revised Fuel Cost Component Rs./kWh w.e.f. 15-05-2018
I	Muzaffargarh Unit 1	15.6857
I	Muzaffargarh Unit 2	15.8981
I	Muzaffargarh Unit 3	15.3484
II	Muzaffargarh Unit 4	15.3256
III	Muzaffargarh Unit 5	16.3187
III	Muzaffargarh Unit 6	16.7650

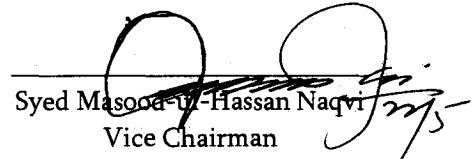
The revised fuel cost components attached as Annex-I are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

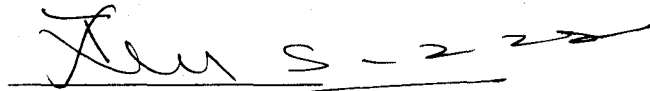
AUTHORITY

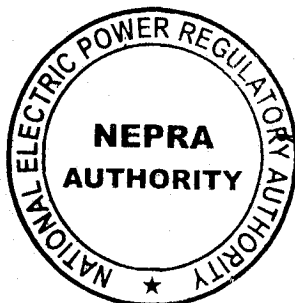

21.5.18
Himayat Ullah Khan
Member

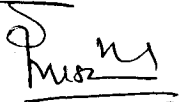

21.5.2018
Saif Ullah Chattha
Member


21/5/18
Rehmatullah
Member


21/5
Syed Masood-uz-Hassan Naqvi
Vice Chairman


22/5/18
Brig (R) Tariq Saddozai
Chairman

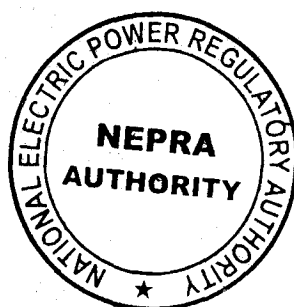



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NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)**Schedule of Fuel Cost Part of Energy Charge**
Adjustment on account of fuel price variation for furnace oil

Fuel Price	Unit	Reference	Previous	1st fortnight
Furnace Oil	Rs./M.Ton			
Muzaffargarh		39,000.00	49,792.92	57,506.32

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh w.e.f 31-03-2018	Revised Fuel Cost Component Rs./kWh w.e.f 15-05-2018
			Furnace Oil	Furnace Oil
I	Muzaffargarh Unit 1	10.6378	13.5817	15.6857
I	Muzaffargarh Units 2	10.7819	13.7657	15.8981
I	Muzaffargarh Units 3	10.4091	13.2897	15.3484
II	Muzaffargarh Unit 4	10.3936	13.2699	15.3256
III	Muzaffargarh Unit 5	11.0671	14.1298	16.3187
III	Muzaffargarh Unit 6	11.3698	14.5163	16.7650



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