



Registrar

National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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No. NEPRA/TRF-304/NPGCL-2015/15334-38
October 2, 2018

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedules of Fuel Cost Part of Energy Charge, applicable w.e.f. 01.08.2018, 09.08.2018, 16.08.2018 and 24.08.2018 at Annex-I & II (03 pages) regarding the adjustment of the energy charge part of tariff relating to fuel on account of variation in **RLNG** price(s) in respect of Northern Power Generation Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:


1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
NEECA Building, Sector G-5/2, Islamabad


**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER
GENERATION COMPANY LIMITED.**

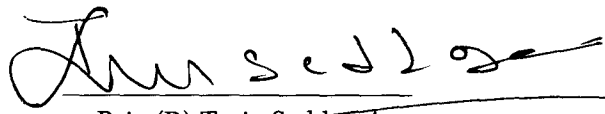
Pursuant to the decision of the Authority dated April 12, 2018 in the matter of Immediate Application of RLNG as alternative fuel for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel cost components of energy charge part of NPGCL tariff due to change in RLNG prices w.e.f. 1st August 2018. Oil & Gas Regulatory Authority (OGRA) vide notification dated August 3, 2018 has determined provisional RLNG price for Sui Northern Gas Pipelines Limited (SNGPL) for the month of August 2018 for its transmission & Distribution network. The revision has been made on provisional basis and fuel cost component(s) shall be revised after notification of final RLNG price(s) by OGRA. The block wise revised fuel cost components of NPGCL are indicated at Annex-I & II shall be immediately applicable to the units delivered during the respective period.

The revised fuel cost component(s) of energy charge part of tariff attached as Annex-I & II are to be notified in the official gazette, in accordance with the provision of Section 31(7) of Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.


AUTHORITY


Saif Ullah Chattha
Member 28.9.2018


28/9/2018
Rehmatullah Baloch
Vice Chairman


Brig (R) Tariq Sadozai
Chairman



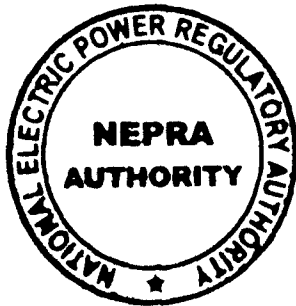

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NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for RLNG

Fuel Price	Unit	Reference	Revised	Revised	Revised	Revised
RLNG	Rs./MMBTU	588.23	1450.75	1445.32	1448.76	1451.15

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f. 01.08.2018	Revised Fuel Cost Component Rs./kWh w.e.f. 09.08.2018	Revised Fuel Cost Component Rs./kWh w.e.f. 16.08.2018	Revised Fuel Cost Component Rs./kWh w.e.f. 24.08.2018
		RLNG	RLNG	RLNG	RLNG	RLNG
I	Muzaffargarh Units 1	6.8522	16.8996	16.8363	16.8764	16.9042
I	Muzaffargarh Units 2	6.9451	17.1287	17.0646	17.1052	17.1334
I	Muzaffargarh Units 3	6.7049	16.5363	16.4744	16.5136	16.5408
II	Muzaffargarh Units 4	6.6949	16.5116	16.4498	16.4890	16.5162
III	Muzaffargarh Units 5	7.1287	17.5815	17.5157	17.5574	17.5863
III	Muzaffargarh Units 6	7.3237	18.0624	17.9948	18.0376	18.0674



NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for RLNG

Fuel Price	Unit	Reference	Revised	Revised	Revised	Revised
RLNG	Rs./MMBTU	588.23	1569.57	1563.70	1567.42	1570.01

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f. 01.08.2018	Revised Fuel Cost Component Rs./kWh w.e.f. 09.08.2018	Revised Fuel Cost Component Rs./kWh w.e.f. 16.08.2018	Revised Fuel Cost Component Rs./kWh w.e.f. 24.08.2018
		RLNG	RLNG	RLNG	RLNG	RLNG
IV	GTPS Faisalabad Units 5-9	5.3325	14.2287	14.1755	14.2092	14.2327

