



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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No. NEPRA/TRF-304/NPGCL-2015/120-122
January 1, 2018

Subject: Decision of the Authority relating to Tariff Adjustment of Northern Power Generation Co. Ltd. (NPGCL) for Variation in CPI - (Case No. NEPRA/TRF-304/NPGCL-2015)

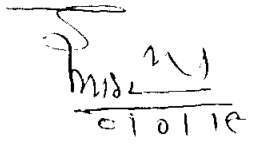
Dear Sir,

Please find enclosed herewith the subject decision of the Authority (02 pages) relating to the tariff adjustment of Northern Power Generation Company Ltd. for variation in CPI w.e.f. 01.01.2018 in Case No. NEPRA/TRF-304/NPGCL-2015.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. The revised tariff components of NPGCL relating to CPI to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above


(Syed Safeer Hussain)

Secretary,
Ministry of Energy,
'A' Block, Pak Secretariat
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



DECISION OF THE AUTHORITY RELATING TO TARIFF ADJUSTMENT OF NORTHERN POWER GENERATION COMPANY LIMITED FOR VARIATION IN CPI.

1. Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O No. 702(I)/2017 dated July 21, 2017 in the matter of Motion for Leave for Review against Authority's tariff determination for FY 2014-15 to FY 2016-17 for Northern Power Generation Company Limited (NPGCL), indexation/adjustment has been made in the fixed O&M comprising of Administrative & Establishment Charges, Insurance & Regulatory Cost, other income and variable O&M on account of Inflation (CPI) variation. The revised components are indicated at Annex-I.
2. The revised tariff components of NPGCL relating to CPI variation to be notified in the official Gazette is attached as Annex-I in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

Himayat Ullah Khan
Member

Syed Masood-ul-Hassan Naqvi
Member

Saif Ullah Chattha
Vice Chairman 29.12.2017
Brig (R) Tariq Saddozai
Chairman
811018

**TARIFF ADJUSTMENT OF NORTHERN POWER GENERATION COMPANY LIMITED FOR
VARIATION IN CPI**

	Description	Reference 01-07-2014	Revised 01-01-2018
	Capacity Purchase Price (Rs./kW/hr)		
	Fixed O&M		
	Administration & Establishment Charges	0.1966	0.2188
	Insurance and Regulatory Cost	0.0040	0.0045
	Other income	(0.0101)	(0.0112)
A	Total	0.1905	0.2121
	Depreciation	0.0806	0.0806
	Interest cost	0.0022	0.0022
	Return on Equity	0.1621	0.1621
B	Total	0.2449	0.2449
	Total Capacity Purchase Price (A+B)	0.4354	0.4570
	Energy Purchase Price (Rs./kWh)		
C	Variable O&M	0.1200	0.1336
	CPI Value	198.05	220.42



01.01.18