



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-271/NPGCL-2014/

October 3, 2019

Chief Executive Officer *18492-96*
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment of Northern Power Generation Company Ltd. (NPGCL) for its Nandipur Power Project (Case No. NEPRA/TRF-271/NPGCL-2014)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) in the matter of fuel price adjustment, on account of fuel price variation for **RLNG** for the period July 01, 2019, July 08, 2019, July 16, 2019 and July 24, 2019, in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project.

Enclosure: As above

[Signature]
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(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

Northern Power Generation Company Limited- Nandipur Power Plant
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for RLNG

| Period | Reference RLNG Price (Rs./MMBTU) | Reference Fuel Cost Component (Rs./kWh) | Previous (June-19) RLNG Price (Rs./MMBTU) | Previous (June-19) Fuel Cost Component (Rs./kWh) | Provisional RLNG Price HHV (USD/MMBTU) | *Exchange Rate | Provisional RLNG Price HHV (Rs./MMBTU) | Revised Fuel Cost Component (Rs./kWh) |
|----------------------|-------------------------------------|---|--|--|---|----------------|---|---|
| W.e.f. July 1, 2019 | 956.97 | 6.6636 | 1469.55 | 10.2328 | 10.2026 | 157.7113 | 1609.07 | 11.2043 |
| W.e.f. July 8, 2019 | 956.97 | 6.6636 | 1524.21 | 10.6134 | 10.2026 | 159.7536 | 1629.90 | 11.3494 |
| W.e.f. July 16, 2019 | 956.97 | 6.6636 | 1555.17 | 10.8290 | 10.2026 | 160.6621 | 1639.17 | 11.4139 |
| W.e.f. July 24, 2019 | 956.97 | 6.6636 | 1616.29 | 11.2546 | 10.2026 | 159.9033 | 1631.43 | 11.3600 |

*Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL.



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT OF
NORTHERN POWER GENERATION COMPANY (NPGCL) FOR ITS NANDIPUR POWER PROJECT**

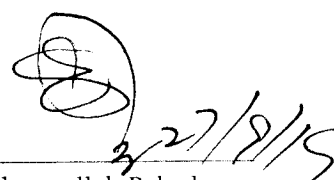
1. Pursuant to the decision of the Authority dated January 27, 2016 notified vide S.R.O 634(I)/2017 dated July 10, 2017 for NPGCL's combined cycle power plant at Nandipur Gujranwala, based on information submitted, the fuel portion of the energy charge part of tariff has been adjusted for variation in RLNG price for the respective period. Oil & Gas Regulatory Authority (OGRA) vide determination dated July 10, 2019 has determined provisional RLNG price for SNGPL for the month of July 2019. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by Nandipur. The revised energy charge part of tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

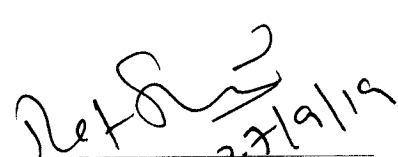
| Period | Revised Fuel Cost Component Rs./kWh |
|----------------------|--|
| W.e.f. July 1, 2019 | 11.2043 |
| W.e.f. July 8, 2019 | 11.3494 |
| W.e.f. July 16, 2019 | 11.4139 |
| W.e.f. July 24, 2019 | 11.3600 |

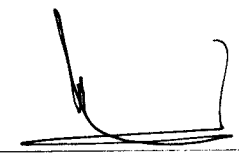
2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
3. CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

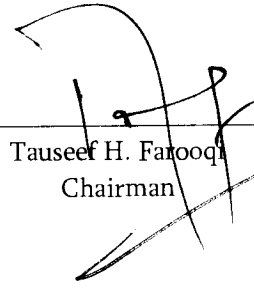
Authority

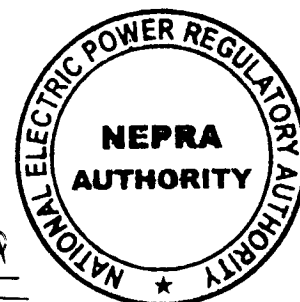
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Saif Ullah Chattha
Member

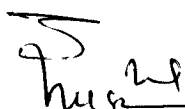

Rehmatullah Baloch
Member


Rafique Ahmed Shaikh
Member


Engr. Bahadur Shah
Member


Tauseef H. Farooqi
Chairman




03/8/19