

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-271/NPGCL-2014//9537-55 September 27, 2019

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the matter of Fuel Price Adjustment of Northern Power Generation Company Ltd. (NPGCL) for its Nandipur Power Project (Case No. NEPRA/TRF-271/NPGCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) in the matter of fuel price adjustment, on account of fuel price variation for **RLNG** for the period August 01, 2019, August 08, 2019, August 16, 2019 and August 24, 2019, in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT OF NORTHERN POWER GENERATION COMPANY (NPGCL) FOR ITS NANDIPUR POWER PROJECT

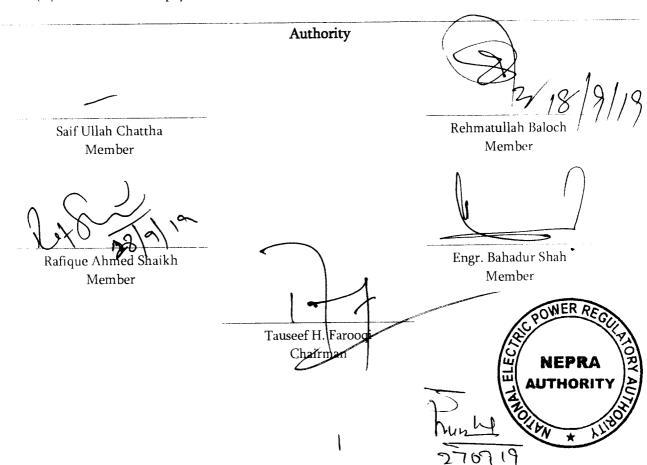
Pursuant to the decision of the Authority dated January 27, 2016 notified vide S.R.O 634(I)/2017 dated July 10, 2017 for NPGCL's combined cycle power plant at Nandipur Gujranwala, based on information submitted, the fuel portion of the energy charge part of tariff has been adjusted for variation in RLNG price for the respective period. Oil & Gas Regulatory Authority (OGRA) vide determination dated August 9, 2019 has determined provisional RLNG price for SNGPL for the month of August 2019. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by Nandipur. The revised energy charge part of tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

D : 1	Revised Fuel Cost Component		
Period	Rs./kWh		
W.e.f. August 1, 2019	10.9039		
W.e.f. August 8, 2019	10.9310		
W.e.f. August 16, 2019	10.8817		
W.e.f. August 24, 2019	10.8215		

The decision of the Authority dated August 29, 2019 in respect of adjustment of HHV-LHV conversion factor is still to be notified in the Official Gazette, therefore, the HHV-LHV conversion factor has not been considered in fuel price adjustment for the month of August 2019. HHV-LHV conversion factor shall be incorporated in the fuel price adjustment upon notification in the Official Gazette.

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).



Northern Power Generation Company Limited- Nandipur Power Plant Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price (Rs./MMBTU)	Reference Fuel Cost Component (Rs./kWh)	Provisional RLNG Price HHV (USD/MMBTU)	*Exchange Rate	Provisional RLNG Price HHV (Rs./MMBTU)	Revised Fuel Cost Component (Rs./kWh)
W.e.f. August 1, 2019	956.97	6.6636	9.8981	158.2041	1565.92	10.9039
W.e.f. August 8, 2019	956.97	6.6636	9.8981	158.5974	1569.81	10.9310
W.e.f. August 16, 2019	956.97	6.6636	9.8981	157.8832	1562.74	10.8817
W.e.f. August 24, 2019	956.97	6.6636	9.8981	157.0085	1554.09	10.8215

^{*}Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL.



